

# Convocation 2004/05 Academic Year



# People Who Made a Difference



Harmony Groves - Students to Save Campus Recycling



Tim Moxon - Plant Operations



Theresa May - Assistant Professor of Theatre, Film & Dance



# HSU Successes in 2003/04

- Manolo Platin was elected President of the state-wide California State Student Association
- Ryan MacEvoy McCulloch, was named the most promising musician at a Los Angeles Philharmonic competition
- Gretchen Kinney Newsome, has been made an Executive Fellow in Governor Schwarzenegger's Office for 2004/05
- The North Coast Education Summit, organized by Professor Eric Rofes, attracted more than 1000 people from all over the country
- Our fifty-year-old Forestry program was enthusiastically reaccredited by the Society of American Foresters



# Higher Education Compact

- Covers six years – 2005/06-2010/11
- Adjustments to the base budget:
  - ▣ 3% increase for 05/06 – 06/07
  - ▣ 4% increase for 07/08 – 10/11
- An additional 1% to the base budget for 08/09 through 10/11 for core academic needs
- State will cover other basic adjustments such as annuitant dental benefits, retirement contributions and debt service
- Identifies importance of restoring more competitive salaries for faculty and staff



# Legislature's Additions to the Compact for 2004/05

- \$21.1M to fund the CSU to accept the 10% first year students that the Governor wished to redirect to the community colleges
- \$12.2M to fund an increase of 0.63% in enrollment
- \$7.0M to fund Outreach, Academic Preparation and the Educational Opportunity Program (EOP)



# Total CSU Budget 2002/03-2006/07

Assumes state General Fund  
and student fee revenue

- 2002-03 Budget \$3.316 B
- 2003-04 Budget \$3.620 B
- 2004-05 Budget \$3.492 B
- 2005-06 Budget \$3.711 B
- 2006-07 Budget \$3.944 B



# FY04/05 HSU Budget Development

Jan. 2004, campus plan for a 10% reduction	\$8,327,000
Governor's budget reduced state funds	(\$5,471,400)
Governor's budget funded additional costs such as benefits, state university grant, and student technology program	\$4,704,206
New enrollment funds 132 FTES	\$989,000
Addn'l revenue from student fee increases	\$2,204,000
<b>Base funds available to balance budget</b>	<b>\$10,752,806</b>
Also use of one-time contingency funds	\$585,721
<b>Total base and one-time funds available</b>	<b>\$11,338,527</b>

# Mandatory Cost Increases In FY 2004/05 HSU Budget

<b>Division Receiving Funds</b>	<b>Description of Funds</b>	<b>Base Budget Commitments</b>
Academic & Student Affairs	FY04 Faculty SSI FY04	\$304,507
Various Divisions	Health Benefit Rate Inc.	\$3,846,500
Academic Affairs	Student Tech. Support	\$350,106
Student Affairs	Health Fee SSI; State IRA	\$165,000
Admin Affairs	New Space	\$42,300
All University	State Univ. Grant	\$465,300
<b>Sum Mandatory Costs</b>	<b>(above)</b>	<b>\$5,173,713</b>
<b>Sum Other Initiatives</b>	<b>(see next page)</b>	<b>\$6,164,814</b>
<b>Total Initiatives Funded</b>		<b>\$11,338,527</b>



# Other Cost Initiatives For FY 2004/05 HSU Budget

Division Receiving Funds	Description of Funds	Other Budget Commitments
All University	Bankcard, vessel ins., university reserve, ombudsperson, arbitration costs, risk pool	\$2,332,574
Student Affairs	Restore police budget, 2 officers 24/7, alcohol /drug intervention, healthcare stipend	\$326,550
University Advance.	VP office, development officer, marketing campaign	\$365,000
Admin. Affairs	Recycling prg., restoration of budget to mitigate reduction, healthcare stipend, feasibility study	\$1,207,000
Academic Affairs	FY05 state salary increases, ITS hardware, enrollment funding, enrollment mgmt, healthcare stipend	\$1,933,690
<b>Total</b>		<b>\$6,164,814</b>

# Proposed HSU FY 2004/05 General Fund Budget Including Mandatory Costs and Other Initiatives

Administrative Area	FY04-05
Academic Affairs	\$50,815,828
Administrative Affairs	\$10,800,175
Student Affairs	\$6,817,424
Advancement	\$1,634,675
President's Unit	\$1,122,309
All University	\$14,783,668
<b>Total</b>	<b>\$85,974,079</b>

\*Total includes \$585,721 one-time funding



# Humboldt State University's Vision for its Future Development

Humboldt State University will be the campus of choice for individuals who seek above all else to improve the human and environmental condition. We will be the premier center for the interdisciplinary study of the environment and its natural resources. We will be a regional center for the arts. We will be renowned for social and environmental responsibility and action. We believe that it is the individual citizen, acting in good conscience and engaging in informed ethical action, who will preserve and advance our world. We will commit to increasing our diversity of people and perspectives. We will be an exemplary partner with our communities and tribal nations. We will be stewards of learning to make a positive difference.



# Remembering our Vision

We will be stewards  
of learning to make a  
positive difference.



# Redwood Coast Rural Action

- Begun and facilitated by College of the Redwoods, Humboldt Area Foundation, Humboldt State University
- Involves regional leaders from Del Norte, Trinity, Mendocino, Humboldt Counties
- **Vision - Create a means for intentional, healthy regional decision making and action that conserves our natural wealth, diversifies and expands our employment base, maintains our rural quality of life, cares for the health of our population and communities and expands the opportunities for family economic success.**



# Entrepreneurism as a Critical Part of the Future Curriculum

## Role of entrepreneurship at HSU

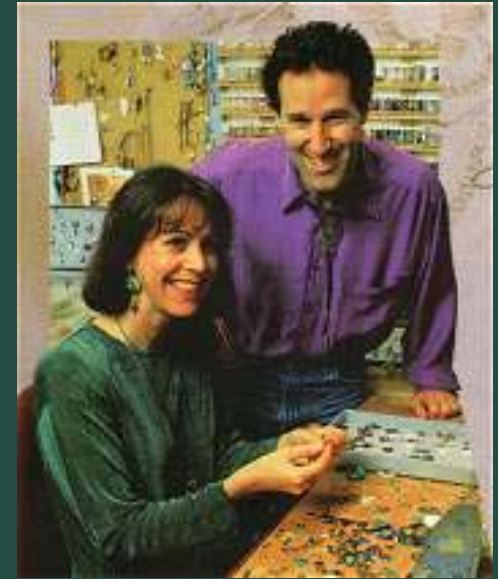
- Educate students about ways to generate personal freedom and live a fulfilling life
- Educate students about ways that entrepreneurship can develop a prosperous, sustainable economy
- Inculcate entrepreneurship throughout the curriculum and university culture
  - ▣ Develop social as well as business entrepreneurs
- Faculty as models of intellectual and social entrepreneurs



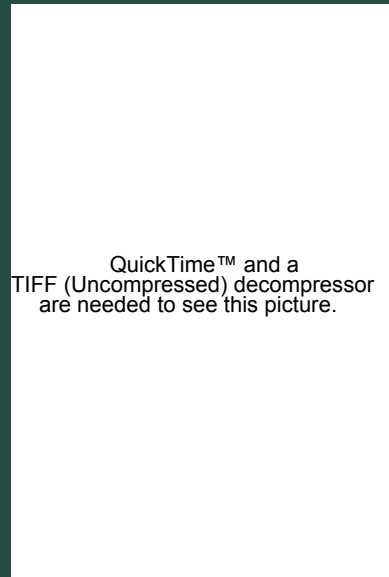
# HSU Student Entrepreneurs



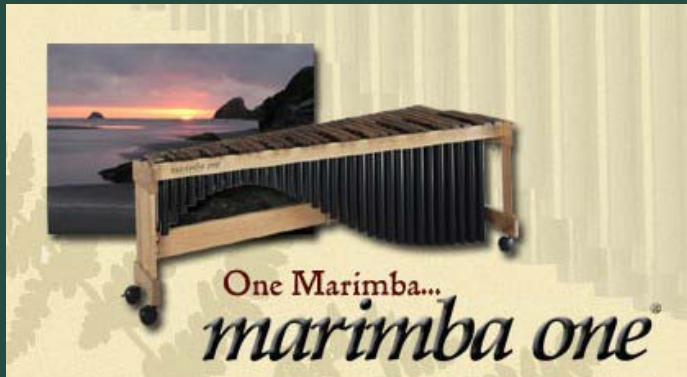
Adventure's Edge (1971),  
Chuck Kennedy, Steve  
O'Meara, *President of HSU  
Business Partners*, and Ray  
Glover



Holly Yashi - Holly  
Hosterman and Paul  
Lubitz



Tara Knits - Gayle and  
Andrea Shackleton



Ron Samuels



# Our Immediate Goals

- Meet our enrollment targets by:
  - ✓ Attracting more, and more academically able students
  - ✓ Retaining a higher percentage of students who enroll
- Expand our advancement efforts by:
  - ✓ Completing the creation of our new Advancement Foundation
  - ✓ Building an infrastructure to support development
  - ✓ Creating a culture of philanthropy on the campus





# Review of Athletics

Athletic Review Report

July 15, 2004

To: The Humboldt State University Community, Students,  
Faculty and Staff

From: Rollin C. Richmond, President

Subject: Investigation of Allegations involving Athletics



# International Programs



# Issues for Senate Action

- General education requirements
- RTP criteria
- Student evaluation of instruction
- Review of Senate and administrative committees





# Car-Free Day!

September 22  
[alttrans@humboldt.edu](mailto:alttrans@humboldt.edu)  
707.826.3776



# HSU Successes in 2003/04

- The Men's basketball team won the West Regional Division II title and came in second in the national title competition. This was a first for this sport at HSU.
- The women's rowing team won a national title at the NCAA finals
- Athletics raised a record \$215,000 at its annual fundraising event to support student scholarships.
- The Division of Student Affairs brought \$5.4M in grants to the University.
- Dr. John Meyer, professor and author in the Department of Government and Politics, has won a fellowship to Princeton University's prestigious Institute for Advanced Studies to begin work on a book about environmentalism.



# More Successes

- Biology professor, Dr. Joseph M. Szewczak, has won a three-year, \$673,000 federal grant to further development of his bat echo-location analysis system.
- Music Department Chair Ken Ayoob was honored as the North Coast Music Educator of the Year.
- Drs. Chris Hopper, Jeffrey White, and Phyllis Chinn have received a three-year, \$909,659 federal grant to recruit, prepare and retain mathematics and science teachers.



# More Successes

- Dr. Jacob Varkey, Biological Sciences, received a four year, \$1.3M grant from the Howard Hughes Medical Institute to support undergraduate research opportunities.
- Dr. Peter Lehman, Schatz Energy Research Center, received the 2004 Robert Zweig Public Education Award from the National Hydrogen Association for his efforts to realize commercially viable hydrogen energy.
- The Department of Social Work and the College of Professional Studies has been granted final approval for a new graduate degree in social work, and the initial group of students will begin pursuing the degree this fall.



# We Have a New Smile

The screenshot shows a web browser window with the URL <http://www.humboldt.edu/~humboldt/index.php>. The browser's address bar and search bar are visible. The website header features the text "HUMBOLDT STATE UNIVERSITY" in a dark blue banner. Below the banner is a large image of a ballerina in a pink tutu performing a lift with a male partner. A light green banner below the image contains the text "Center Arts - world-class music, dance and theatre on campus. »". The main content area is divided into three columns. The left column contains a vertical menu with items: Home, About Humboldt, Degrees & Majors, Admissions, Academics, Calendars, Campus Maps, Student Life, Diversity Plan Draft, and Strategic Plan. The middle column contains three news items: "Please take our web survey!", "President's Opening Meeting", and "Humboldt Orientation Program". Below these is a "Apply to Humboldt State" button and a "Humboldt State News online" section with a list of news items. The right column contains "Information for:" (Current Students, Future Students, Parents & Visitors, Alumni & Friends, Faculty & Staff) and "Quick Links:" (Phone & Email, Library, Blackboard, WebReg, WebMail). At the bottom of the main content area is a "Search HSU:" field with a "Go" button. Below the main content area is an "Index of HSU Sites:" with a grid of letters A through Z. At the very bottom of the page is the text "Humboldt State University, 1 Harpst Street, Arcata, California 95521-8299. Contact Us."





# Thank You!

## Please Ask Questions

