

HUMBOLDT STATE UNIVERSITY  
FY2008-09 HM500 ORIGINAL BUDGET

DIVISION	MBU	BUDGET UNIT	DEPT ID	DEPT DESC	SALARIES	BENEFITS	OPERATING	TOTAL	NACUBO	
							EXPENSE	BUDGET	FTE	FIRMS
PRESIDENT	110	PRESIDENT'S OFFICE	D10001	PRESIDENT'S OFFICE	619,662	249,116	63,444	932,222	5.25	0601
PRESIDENT	110	PRESIDENT'S OFFICE	D20095	OFFICE OF ECON & COMMUNITY DEV	125,940	49,091	15,000	190,031	1.6	0406
PRESIDENT	140	DIVERSITY SERVICES	D10009	DIVERSITY PROGRAMMING	77,400	30,779	8,758	116,937	1	0606
PRESIDENT	140	DIVERSITY SERVICES	D10010	DIVERSITY ACTIVITY FUND			35,000	35,000		0606
PRESIDENT	150	FIRST STREET GALLERY	D10007	FIRST STREET GALLERY	56,688	13,862	42,060	112,610	1	0402
<b>PRESIDENT Total</b>					<b>879,690</b>	<b>342,848</b>	<b>164,262</b>	<b>1,386,800</b>	<b>8.85</b>	
UNIV ADVANCEMENT	210	UNIV ADVANCEMENT - VP	D10003	UNIV ADVANCEMENT- VICE PRES	220,968	75,021	126,970	422,959	2	0601
UNIV ADVANCEMENT	210	UNIV ADVANCEMENT - VP	D10005	UNIVERSITY DEVELOPMENT	309,552	159,017	49,702	518,271	7	0605
UNIV ADVANCEMENT	210	UNIV ADVANCEMENT - VP	D10008	KHSU - FM PUBLIC RADIO	131,553	50,181	(21,535)	160,199	1.75	0303
UNIV ADVANCEMENT	210	UNIV ADVANCEMENT - VP	D10015	ALUMNI RELATIONS	156,864	60,537	10,000	227,401	3	0605
UNIV ADVANCEMENT	220	MKTING AND COMMUNICATIONS	D10004	MARKETING & COMM. AVP OFFICE	155,064	56,999	25,662	237,725	2	0606
UNIV ADVANCEMENT	220	MKTING AND COMMUNICATIONS	D10006	NEWS & INFORMATION	184,932	80,993	30,000	295,925	4	0605
UNIV ADVANCEMENT	220	MKTING AND COMMUNICATIONS	D10012	CREATIVE & PRINT SERVICES	361,176	191,474	(194,475)	358,175	9	0606
<b>UNIV ADVANCEMENT Total</b>					<b>1,520,109</b>	<b>674,222</b>	<b>26,324</b>	<b>2,220,655</b>	<b>28.75</b>	
ACADEMIC AFFAIRS	310	ACADEMIC AFFAIRS - VP	D20001	ACAD AFFAIRS - PROVOST & VP	282,132	92,627	21,163	395,922	3	0601
ACADEMIC AFFAIRS	310	ACADEMIC AFFAIRS - VP	D20003	ACADEMIC PERSONNEL SERVICES	307,236	112,995	11,000	431,231	4	0606
ACADEMIC AFFAIRS	310	ACADEMIC AFFAIRS - VP	D20004	BUDGET & INSTUTIONAL DATA	245,688	108,821	10,432	364,941	4	0606
ACADEMIC AFFAIRS	310	ACADEMIC AFFAIRS - VP	D20108	ACCREDITATION			65,000	65,000		0606
ACADEMIC AFFAIRS	315	ACADEMIC SENATE	D20008	HSU-ACADEMIC SENATE	35,424	14,896	4,550	54,870	1	0406
ACADEMIC AFFAIRS	320	GRAD STUDIES & RESEARCH	D20010	RESEARCH, GRAD & ABROAD STUDY	221,859	103,214	9,900	334,973	3.5	0406
ACADEMIC AFFAIRS	320	GRAD STUDIES & RESEARCH	D20109	INTERNATIONAL STUDENTS			205,000	205,000		0509
ACADEMIC AFFAIRS	325	ACAD PRG & UNDERGRAD STUDIES	D20012	ACAD PRGRMS + UNDERGRAD STDIES	187,620	60,967	27,129	275,716	2	0406
ACADEMIC AFFAIRS	325	ACAD PRG & UNDERGRAD STUDIES	D20015	ADVISING CENTER	232,032	108,068	6,000	346,100	4.1	0406
ACADEMIC AFFAIRS	325	ACAD PRG & UNDERGRAD STUDIES	D20083	INSTRUCTIONAL MEDIA SERVICES	220,935	98,518	-	319,453	3.5	0403
ACADEMIC AFFAIRS	330	CENTRALLY MANAGED COMTMTS	D20005	CENTRALLY MANAGED COMTMTS	958,230	297,051	(1,195,913)	59,368	19.5	0606
ACADEMIC AFFAIRS	340	UNIVERSITY LIBRARY	D20085	UNIVERSITY LIBRARY	2,119,590	814,402	521,393	3,455,385	32.25	0401
ACADEMIC AFFAIRS	365	COLLEGE OF ARTS, HUM, & SS	D20002	CENTER INDIAN COM DEV	188,700	91,310	69,550	349,560	3.5	0405
ACADEMIC AFFAIRS	365	COLLEGE OF ARTS, HUM, & SS	D20022	ARTS, HUM AND SOC SCI- DEAN	586,912	220,283	32,400	839,595	8	0406
ACADEMIC AFFAIRS	365	COLLEGE OF ARTS, HUM, & SS	D20023	ART	1,070,904	390,294	33,971	1,495,169	16.5	0101
ACADEMIC AFFAIRS	365	COLLEGE OF ARTS, HUM, & SS	D20024	ENGLISH	1,236,144	459,697	39,301	1,735,142	17	0101
ACADEMIC AFFAIRS	365	COLLEGE OF ARTS, HUM, & SS	D20025	WORLD LANGUAGES & CULTURES	869,082	322,222	10,892	1,202,196	12	0101
ACADEMIC AFFAIRS	365	COLLEGE OF ARTS, HUM, & SS	D20026	JOURNALISM & MASS COMM	404,508	171,435	6,516	582,459	5.5	0101
ACADEMIC AFFAIRS	365	COLLEGE OF ARTS, HUM, & SS	D20027	MUSIC	1,014,708	394,078	19,377	1,428,163	15	0101
ACADEMIC AFFAIRS	365	COLLEGE OF ARTS, HUM, & SS	D20028	PHILOSOPHY	532,320	195,516	5,132	732,968	7.5	0101
ACADEMIC AFFAIRS	365	COLLEGE OF ARTS, HUM, & SS	D20029	RELIGIOUS STUDIES	165,312	58,403	3,593	227,308	2	0101
ACADEMIC AFFAIRS	365	COLLEGE OF ARTS, HUM, & SS	D20030	COMMUNICATION	746,400	279,584	6,705	1,032,689	11	0101
ACADEMIC AFFAIRS	365	COLLEGE OF ARTS, HUM, & SS	D20031	THEATRE, FILM AND DANCE	872,046	352,197	13,982	1,238,225	13.5	0101
ACADEMIC AFFAIRS	365	COLLEGE OF ARTS, HUM, & SS	D20032	WOMEN'S STUDIES	130,548	53,623	2,354	186,525	2	0101
ACADEMIC AFFAIRS	365	COLLEGE OF ARTS, HUM, & SS	D20033	GEOGRAPHY	453,804	125,225	5,348	584,377	6.1	0101
ACADEMIC AFFAIRS	365	COLLEGE OF ARTS, HUM, & SS	D20034	HISTORY	436,764	204,429	8,107	649,300	7	0101
ACADEMIC AFFAIRS	365	COLLEGE OF ARTS, HUM, & SS	D20035	POLITICS	663,108	217,341	7,844	888,293	9.5	0101
ACADEMIC AFFAIRS	365	COLLEGE OF ARTS, HUM, & SS	D20036	SOCIOLOGY	534,276	209,074	7,058	750,408	7	0101
ACADEMIC AFFAIRS	365	COLLEGE OF ARTS, HUM, & SS	D20037	ANTHROPOLOGY	395,862	171,831	6,296	573,989	6.5	0101
ACADEMIC AFFAIRS	365	COLLEGE OF ARTS, HUM, & SS	D20039	NATIVE AMERICAN STUDIES	283,056	119,971	2,320	405,347	4	0101
ACADEMIC AFFAIRS	365	COLLEGE OF ARTS, HUM, & SS	D20098	CAH+SS COLLEGE WIDE	1,071,660	291,946	413,381	1,776,987	20.5	0101

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ACADEMIC AFFAIRS	370	COLLEGE OF NAT RES & SCIENCES	D20040	NATURAL RES & SCI - DEAN	663,732	253,117	231,776	1,148,625	9	0406
ACADEMIC AFFAIRS	370	COLLEGE OF NAT RES & SCIENCES	D20041	CNR+S COLLEGE WIDE	1,008,948	185,281	127,929	1,322,158	22.31	0101
ACADEMIC AFFAIRS	370	COLLEGE OF NAT RES & SCIENCES	D20042	BIOLOGICAL SCIENCES	1,992,984	787,928	80,630	2,861,542	29.25	0101
ACADEMIC AFFAIRS	370	COLLEGE OF NAT RES & SCIENCES	D20043	CHEMISTRY	959,988	388,508	32,893	1,381,389	13	0101
ACADEMIC AFFAIRS	370	COLLEGE OF NAT RES & SCIENCES	D20044	COMPUTING SCIENCE	634,446	225,144	11,835	871,425	6.5	0101
ACADEMIC AFFAIRS	370	COLLEGE OF NAT RES & SCIENCES	D20045	ENGINEERING	895,864	321,987	31,441	1,249,292	10.82	0101
ACADEMIC AFFAIRS	370	COLLEGE OF NAT RES & SCIENCES	D20046	FISHERIES BIOLOGY	462,794	184,201	24,567	671,562	5.5	0101
ACADEMIC AFFAIRS	370	COLLEGE OF NAT RES & SCIENCES	D20047	FORESTRY & WILDLAND RESOURCES	781,104	317,535	36,979	1,135,618	11.5	0101
ACADEMIC AFFAIRS	370	COLLEGE OF NAT RES & SCIENCES	D20048	GEOLOGY	767,579	293,658	38,651	1,099,888	9.85	0101
ACADEMIC AFFAIRS	370	COLLEGE OF NAT RES & SCIENCES	D20049	MATHEMATICS	1,339,920	501,055	27,995	1,868,970	19	0101
ACADEMIC AFFAIRS	370	COLLEGE OF NAT RES & SCIENCES	D20050	NATURAL RESOURCES	42,324	25,908	7,703	75,935	1	0101
ACADEMIC AFFAIRS	370	COLLEGE OF NAT RES & SCIENCES	D20051	NATURAL RES ANCILL SUPP	206,801	63,898	63,252	333,951	2.5	0405
ACADEMIC AFFAIRS	370	COLLEGE OF NAT RES & SCIENCES	D20052	NURSING	654,030	213,225	19,129	886,384	9	0101
ACADEMIC AFFAIRS	370	COLLEGE OF NAT RES & SCIENCES	D20053	OCEANOGRAPHY	311,808	140,647	8,565	461,020	4.5	0101
ACADEMIC AFFAIRS	370	COLLEGE OF NAT RES & SCIENCES	D20054	PHYSICS & ASTRONOMY	382,932	127,446	16,763	527,141	6	0101
ACADEMIC AFFAIRS	370	COLLEGE OF NAT RES & SCIENCES	D20056	ENVIRONMENTAL & NATL RES SCI	561,972	201,022	34,601	797,595	8	0101
ACADEMIC AFFAIRS	370	COLLEGE OF NAT RES & SCIENCES	D20057	WILDLIFE MANAGEMENT	609,673	235,835	22,899	868,407	8.5	0101
ACADEMIC AFFAIRS	370	COLLEGE OF NAT RES & SCIENCES	D20058	IND NAT RES, SCI&ENG PR	67,757	27,977	10,790	106,524	1	0405
ACADEMIC AFFAIRS	370	COLLEGE OF NAT RES & SCIENCES	D20059	NATURAL HISTORY MUSEUM	56,124	17,174	29,299	102,597	1	0402
ACADEMIC AFFAIRS	370	COLLEGE OF NAT RES & SCIENCES	D20060	PSYCHOLOGY	1,125,048	411,629	23,307	1,559,984	15.5	0101
ACADEMIC AFFAIRS	370	COLLEGE OF NAT RES & SCIENCES	D20072	CNRS IT GROUP	150,022	58,502	22,151	230,675	3	0106
ACADEMIC AFFAIRS	370	COLLEGE OF NAT RES & SCIENCES	D20086	MARINE FACILITIES	193,428	95,063	45,527	334,018	3.5	0405
ACADEMIC AFFAIRS	370	COLLEGE OF NAT RES & SCIENCES	D20087	MARINE VESSEL	136,248	64,753	-	201,001	2	0405
ACADEMIC AFFAIRS	375	COLLEGE OF PROF STUDIES	D20038	SOCIAL WORK	602,136	253,636	20,412	876,184	12.8	0101
ACADEMIC AFFAIRS	375	COLLEGE OF PROF STUDIES	D20061	PROFESSIONAL STUDIES- DEAN	437,356	165,114	17,629	620,099	6	0406
ACADEMIC AFFAIRS	375	COLLEGE OF PROF STUDIES	D20062	BUSINESS	759,210	261,589	9,958	1,030,757	9.5	0101
ACADEMIC AFFAIRS	375	COLLEGE OF PROF STUDIES	D20063	CHILD DEVELOPMENT	234,540	94,399	5,806	334,745	3.6	0101
ACADEMIC AFFAIRS	375	COLLEGE OF PROF STUDIES	D20064	KINESIOLOGY & RECREATION ADMIN	1,109,832	468,946	106,381	1,685,159	16.6	0101
ACADEMIC AFFAIRS	375	COLLEGE OF PROF STUDIES	D20065	ECONOMICS	257,976	96,913	5,600	360,489	3.5	0101
ACADEMIC AFFAIRS	375	COLLEGE OF PROF STUDIES	D20066	INDIAN TEACHER & ED PERS PR	111,300	62,182	13,940	187,422	2.5	0405
ACADEMIC AFFAIRS	375	COLLEGE OF PROF STUDIES	D20067	APPLIED TECHNOLOGY	145,338	69,579	9,873	224,790	2.5	0101
ACADEMIC AFFAIRS	375	COLLEGE OF PROF STUDIES	D20069	LIBERAL STUDIES ELEMENTARY ED	39,036	25,121	1,868	66,025	1	0101
ACADEMIC AFFAIRS	375	COLLEGE OF PROF STUDIES	D20070	EDUCATION	912,204	350,974	27,453	1,290,631	14.75	0101
ACADEMIC AFFAIRS	375	COLLEGE OF PROF STUDIES	D20074	AMERICAN INDIAN EDUCATION			100	100		0101
ACADEMIC AFFAIRS	375	COLLEGE OF PROF STUDIES	D20099	CPS COLLEGE WIDE	647,214	197,737	341,674	1,186,625	12.3	0101
ACADEMIC AFFAIRS	380	INFORMATION TECH SVCS	D20073	INFO TECH SERVICES DIR OFFICE	407,358	159,875	54,479	621,712	4.5	0601
ACADEMIC AFFAIRS	380	INFORMATION TECH SVCS	D20075	ACADEMIC COMPUTING	666,036	292,625	313,855	1,272,516	11	0409
ACADEMIC AFFAIRS	380	INFORMATION TECH SVCS	D20076	UNIVERSITY INFORMATION SYSTEMS	473,160	191,329	20,000	684,489	6	0409
ACADEMIC AFFAIRS	380	INFORMATION TECH SVCS	D20077	SYSTEM ADMIN. & DEVELOPMENT	207,684	84,015	-	291,699	3	0607
ACADEMIC AFFAIRS	380	INFORMATION TECH SVCS	D20078	HELP DESK	302,593	140,721	64,420	507,734	5.65	0409
ACADEMIC AFFAIRS	380	INFORMATION TECH SVCS	D20079	COMPUTER OPERATIONS	138,612	55,747	72,157	266,516	2	0607
ACADEMIC AFFAIRS	380	INFORMATION TECH SVCS	D20080	CENTRAL COMPUTING SUPPORT			303,929	303,929		0607
ACADEMIC AFFAIRS	380	INFORMATION TECH SVCS	D20081	NETWORK SERVICES	136,428	60,463	-	196,891	2	0606
ACADEMIC AFFAIRS	380	INFORMATION TECH SVCS	D20082	TELECOMMUNICATIONS SERVICES	305,100	147,672	(136,566)	316,206	6.25	0606
<b>ACADEMIC AFFAIRS Total</b>					<b>38,365,499</b>	<b>14,460,148</b>	<b>2,581,431</b>	<b>55,407,078</b>	<b>578.63</b>	

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							EXPENSE	BUDGET		FIRMS
ADMIN AFFAIRS	410	ADMINISTRATIVE AFFAIRS - VP	D30001	ADMIN AFFAIRS - VICE PRESIDENT	233,268	68,948	200,000	502,216	2	0601
ADMIN AFFAIRS	420	COMMON MANAGEMENT SYSTEM	D30022	COMMON MANAGEMENT SYSTEM	298,452	106,191	1,110,661	1,515,304	3	0607
ADMIN AFFAIRS	425	BUSINESS SERVICES	D10011	UNIVERSITY BUDGET	229,680	94,715	7,134	331,529	3	0601
ADMIN AFFAIRS	425	BUSINESS SERVICES	D30002	FINANCIAL SERVICES - DIRECTOR	145,092	52,432	4,244	201,768	2	0602
ADMIN AFFAIRS	425	BUSINESS SERVICES	D30003	FINANCIAL SERVICES - ACCTG-AP	717,564	313,417	22,845	1,053,826	15	0602
ADMIN AFFAIRS	425	BUSINESS SERVICES	D30006	STUDENT FINANCIAL SERVICES	494,148	214,729	26,258	735,135	10.75	0602
ADMIN AFFAIRS	425	BUSINESS SERVICES	D30007	PAYROLL	285,372	142,337	18,434	446,143	6	0602
ADMIN AFFAIRS	425	BUSINESS SERVICES	D30008	BUSINESS SERVICES - AVP	272,856	100,086	(164,659)	208,283	3	0602
ADMIN AFFAIRS	425	BUSINESS SERVICES	D30009	BUSINESS INFORMATION SERVICES	416,736	197,703	(243,692)	370,747	8	0607
ADMIN AFFAIRS	425	BUSINESS SERVICES	D30010	HUMAN RESOURCES	529,656	182,376	44,878	756,910	8	0606
ADMIN AFFAIRS	425	BUSINESS SERVICES	D30012	ENVIRONML HEALTH AND SAFETY	69,936	32,557	6,100	108,593	1	0606
ADMIN AFFAIRS	425	BUSINESS SERVICES	D30020	CONTRACTS & PROCUREMENT	282,660	112,007	6,575	401,242	5	0708
ADMIN AFFAIRS	425	BUSINESS SERVICES	D30026	RISK MANAGEMENT			5,700	5,700		0606
ADMIN AFFAIRS	450	FACILITIES MANAGEMENT	D30011	FACILITIES MANAGEMENT	267,456	102,578	486,117	856,151	3	0701
ADMIN AFFAIRS	450	FACILITIES MANAGEMENT	D30013	PLANT OPERATIONS	234,447	102,835	499,491	836,773	5.75	0701
ADMIN AFFAIRS	450	FACILITIES MANAGEMENT	D30014	PLANT OPERATIONS-CUSTODIAL SVC	1,219,776	662,866	97,096	1,979,738	36	0703
ADMIN AFFAIRS	450	FACILITIES MANAGEMENT	D30015	PLANT OPERATIONS-GROUNDS	596,088	295,907	77,190	969,185	12	0705
ADMIN AFFAIRS	450	FACILITIES MANAGEMENT	D30016	PLANT OPERATIONS-BUILDING MTN	1,055,568	494,252	391,491	1,941,311	18	0702
ADMIN AFFAIRS	450	FACILITIES MANAGEMENT	D30017	PLANT OPERATIONS-UTILITIES	454,224	199,357	68,807	722,388	7	0704
ADMIN AFFAIRS	450	FACILITIES MANAGEMENT	D30019	MOTOR POOL OPERATION	173,076	75,972	5,000	254,048	3	0606
ADMIN AFFAIRS	450	FACILITIES MANAGEMENT	D30021	DISTRIBUTION SERVICES	164,124	85,192	19,711	269,027	4	0708
ADMIN AFFAIRS	450	FACILITIES MANAGEMENT	D30023	PLANT OPERATIONS-CHARGE POL			30,000	30,000		0702
ADMIN AFFAIRS	450	FACILITIES MANAGEMENT	D30027	CAMPUS RECYCLING PROGRAM	46,560	18,887	-	65,447	1	0703
ADMIN AFFAIRS	460	PLANNING & DESIGN	D30035	FACILITIES PLANNING	282,312	114,660	30,000	426,972	4	0701
ADMIN AFFAIRS	460	PLANNING & DESIGN	D30036	FACILITIES DESIGN			109,348	109,348		0701
<b>ADMIN AFFAIRS Total</b>					<b>8,469,051</b>	<b>3,770,004</b>	<b>2,858,729</b>	<b>15,097,784</b>	<b>160.5</b>	
STUDENT AFFAIRS	510	STUDENT AFFAIRS - VP	D40001	STUDENT AFFAIRS-VICE PRESIDENT	392,268	134,218	(143,926)	382,560	4.2	0601
STUDENT AFFAIRS	510	STUDENT AFFAIRS - VP	D40003	SA INFO TECH SERVICES	99,324	42,135	-	141,459	2	0508
STUDENT AFFAIRS	510	STUDENT AFFAIRS - VP	D40026	STUDENT RETENTION INITIATIVES	9,768	2,456	137,776	150,000	0.25	0502
STUDENT AFFAIRS	520	CAREER & SERVICE LEARNING	D40005	CAREER DEVELOPMENT CENTER	276,783	136,805	15,331	428,919	6.25	0503
STUDENT AFFAIRS	520	CAREER & SERVICE LEARNING	D40006	JOB LOCATION & DEVELOPMENT	25,965	7,743	16,276	49,984	0.75	0503
STUDENT AFFAIRS	520	CAREER & SERVICE LEARNING	D40023	SERVICE LEARNING CENTER	28,720	13,322	(42,042)	-	1	0502
STUDENT AFFAIRS	525	CHILDREN'S CENTER	D40030	CHILDREN CTR CHILDCARE SRVCS	103,917	67,577	7,109	178,603	3.25	0501
STUDENT AFFAIRS	535	HEALTH SERVICES	D40007	COUNSELING & PSYCH SVCS	347,280	157,656	37,991	542,927	6	0503
STUDENT AFFAIRS	540	ENROLLMENT MANAGEMENT	D20016	ENROLLMT MGMT-AVP OFFICE	332,166	121,598	15,458	469,222	4.5	0501
STUDENT AFFAIRS	540	ENROLLMENT MANAGEMENT	D20017	ADMISSIONS	579,840	266,546	599,357	1,445,743	12	0509
STUDENT AFFAIRS	540	ENROLLMENT MANAGEMENT	D20018	REGISTRAR	890,625	407,257	36,548	1,334,430	18	0510
STUDENT AFFAIRS	540	ENROLLMENT MANAGEMENT	D20019	FINANCIAL AID OFFICE	781,200	360,220	44,374	1,185,794	16.75	0504
STUDENT AFFAIRS	540	ENROLLMENT MANAGEMENT	D20020	STUDNT ACAD SVCS OUTREACH PROG	87,660	48,730	11,577	147,967	2	0509
STUDENT AFFAIRS	540	ENROLLMENT MANAGEMENT	D40035	GRANTS AND SCHOLARSHIPS			256,897	256,897		0802
STUDENT AFFAIRS	550	UPD & PARKING	D40019	PUBLIC SAFETY-POLICE	1,257,306	616,742	(178,408)	1,695,640	22	0707
STUDENT AFFAIRS	550	UPD & PARKING	D40050	UPD EMERGENCY MGMT	21,204	11,015	22,440	54,659	0.5	0707
STUDENT AFFAIRS	555	STUDENT LIFE & LEARNING	D40021	STUDENT LIFE	361,920	156,296	14,623	532,839	7.5	0502
STUDENT AFFAIRS	555	STUDENT LIFE & LEARNING	D40060	LEARNING CENTER	110,364	40,652	548	151,564	2.5	0502
STUDENT AFFAIRS	555	STUDENT LIFE & LEARNING	D40062	NEW STUDENT PROGS & ORIENTATN			145,000	145,000		0502

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STUDENT AFFAIRS	560	ACADEMIC SUPPORT PROGRAMS	D40027	STUDENT DISABILITY RES CTR	289,872	132,567	49,626	472,065	5.5	0501
STUDENT AFFAIRS	560	ACADEMIC SUPPORT PROGRAMS	D40028	EDUCATIONAL OPP PROGR	295,245	134,394	24,328	453,967	6.25	0501
STUDENT AFFAIRS	560	ACADEMIC SUPPORT PROGRAMS	D40029	EOP SUMMER BRIDGE			34,007	34,007		0509
STUDENT AFFAIRS	560	ACADEMIC SUPPORT PROGRAMS	D40031	TESTING CENTER	46,764	23,088	15,000	84,852	1	0503
STUDENT AFFAIRS	560	ACADEMIC SUPPORT PROGRAMS	D40032	MULTICULTURAL CENTER	100,104	50,314	2,000	152,418	3	0502
<b>STUDENT AFFAIRS Total</b>					<b>6,438,295</b>	<b>2,931,331</b>	<b>1,121,890</b>	<b>10,491,516</b>	<b>125.2</b>	
UNIV OBLIGATIONS	900	GENERAL UNIVERSITY OBLG	U90008	UNIVERSITY RESERVE			844,970	844,970		0101
UNIV OBLIGATIONS	900	GENERAL UNIVERSITY OBLG	U90009	RISK POOL			2,009,000	2,009,000		0606
UNIV OBLIGATIONS	900	GENERAL UNIVERSITY OBLG	U90011	SPACE MANAGEMENT			348,082	348,082		0708
UNIV OBLIGATIONS	900	GENERAL UNIVERSITY OBLG	U90015	ENERGY BONDS			745,000	745,000		0704
UNIV OBLIGATIONS	900	GENERAL UNIVERSITY OBLG	U90016	CAMPUSWIDE UTILITIES			2,468,158	2,468,158		0704
UNIV OBLIGATIONS	900	GENERAL UNIVERSITY OBLG	U90027	CMS LOAN REPAYMENT			1,200,000	1,200,000		0607
UNIV OBLIGATIONS	900	GENERAL UNIVERSITY OBLG	U90028	UNALLOCATED ITEMS	163,000	27,269	1,201,874	1,392,143		9001
UNIV OBLIGATIONS	900	GENERAL UNIVERSITY OBLG	U90031	FIN AID - STATE UNIV GRANTS			8,312,500	8,312,500		0801
<b>UNIV OBLIGATIONS Total</b>					<b>163,000</b>	<b>27,269</b>	<b>17,129,584</b>	<b>17,319,853</b>		
<b>HM500 Grand Total</b>					<b>55,835,644</b>	<b>22,205,822</b>	<b>23,882,220</b>	<b>101,923,686</b>	<b>901.93</b>	