# UNIVERSITY RESOURCES & PLANNING COMMITTEE
# February 18, 2015
# 1:00 PM – 2:45 PM

## Agenda:

1. Discuss URPC budget planning process

   **(Committee members - Please be prepared to share your ideas regarding the following items)**

   a. Role of the URPC during budget cuts
   b. URPC role vs. Cabinet role
   c. President's role
   d. Timeline for 2015-16 budget planning
      i. Feb 27
      ii. March 13
      iii. March 27 (need to reschedule) Late March/Early April
         1. FINALIZE RECOMMENDATION
   e. Timeline for multi-year sustainable budget planning
   f. How does strategic planning factor into timelines?

2. Discuss current scenarios and potential allocations