URPC Policy List

Summary of responses as of 3-10-16

Answer Choices	Responses	
Timeline for finalizing budget in a multi-year setting with a budget that commits us to decisions at least one fiscal year in advance, including explicit dates of when URPC actions occur and when outside input and education should occur.	69.23%	9
Strategic assets policy – Should include baselines, ideal percentages, and a plan to reach target percentages	46.15%	6
Roll forward policy – How is roll forward distributed? How much goes back to the University? How do we incentivize areas to save?	23.08%	3
Develop strategic plan for new revenue	7.69%	1
Units are to be held accountable to identify benchmarks that lead directly to the strategic plans goals & objectives, including CSU and non-CSU external benchmarks	15.38%	2
OODA group process. Observation, orientation, decision, and action to make the URPC move more quickly	15.38%	2
Town hall meetings in KBR 3 times a semester – Budget part of it, but not exclusive	7.69%	1
Reserve policy	69.23%	9
Budget allocation model and metrics with performance	7.69%	1
Clarification on the Academic Master Plan – Linked to enrollment management plan and have cost analytics embedded in it	23.08%	3
Incentivize innovation + efficiencies – How do permanent base savings get utilized?	7.69%	1
New position policy - How we consider new positions (ex. Like faculty)	0.00%	0
Policy on policies - Process and approval process	7.69%	1

Total Respondents: 13

What are the three items from the list that you feel the URPC should focus on first?

Answered: 13   Skipped: 0