

HSU's 'Students First' Budget and the Children's Center

As the campus works to meet the challenges of declining enrollment and a state appropriation that is expected to be smaller than requested, the President and Cabinet are focused on fiscal stability and prioritizing the needs of students.

You may be aware that HSU currently provides about a quarter of a million dollars in support to the Children's Center each year.

We must take a careful and critical look at all expenses related to our budget. We will soon begin a transparent process - led by a neutral project manager - to answer these critical questions.

1. Is there a way to decrease expenses associated with the operation of the Children's Center to decrease the impact on the overall budget?
2. Is there a way to increase revenues associated with the operation of the Children's Center to decrease the impact on the overall budget?
3. Are there other options available to provide care for the children of students, faculty, and staff?

Rest assured that together we will undertake a process to answer these questions that is both transparent and community informed. We appreciate both your participation and your patience.

Sincerely,

Wayne Brumfield, Ph.D. Interim Vice President for Student Affairs

Steve St. Onge, Ph.D., Director of Housing and Residence Life