

UNIVERSITY RESOURCES & PLANNING COMMITTEE

November 16, 2018

1:00 PM – 2:30 PM (CCR)

Agenda:

- Chairs' Opening Comments (1:00 – 1:10)
- Approve Meeting Minutes from October 19th URPC meeting (1:10 – 1:15)
- Finalize Roll Forward Guidelines (1:15 – 1:45)
 - Discuss feedback and finalize updates
- Review [2019-20 CSU Support Budget Request](#) (1:45 – 2:00)
- Review [Legislative Analyst Office's: The 2019-20 Budget: California's Fiscal Outlook](#) (2:00 – 2:10)
- Formalize Agenda for 12/6 URPC Presentation to Campus (2:10 – 2:20)
- Next Steps: November 30th URPC Meeting Activities (2:20 – 2:30)
 - Finalize 12/6 URPC Presentation planning
 - In depth IAPB (Integrated Assessment, Planning & Budget) process review (note: need to confirm this timing will work)
 - Other?