# Spring 2017-18 Budget Planning Deadlines

Friday, February 24 HM500 Operating Fund **Revenue Budget** Changes

Friday, April 14 HM500 Operating Fund **Position Inventory** (PI) meetings and preliminary clearing of position variances

Friday, April 28 All HM500 Operating Fund position variances cleared and PI frozen until July 2017

Friday, May 12 Updated HM500 Operating **Expenses (OE) Budget** by account/object group

Friday, May 26 **Operating Fund budget finalized**

Friday, May 26 **Self-Support and Auxiliary budgets due**