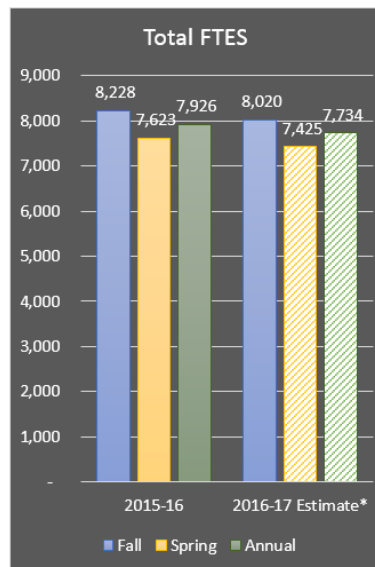
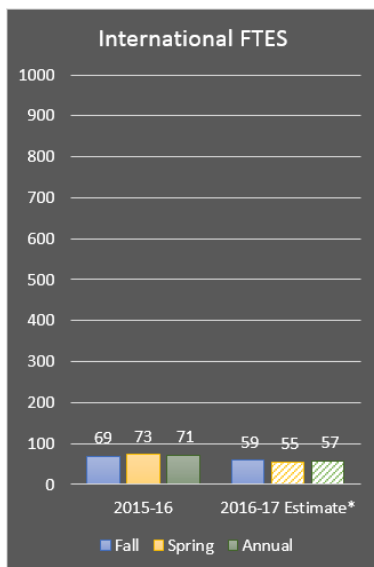
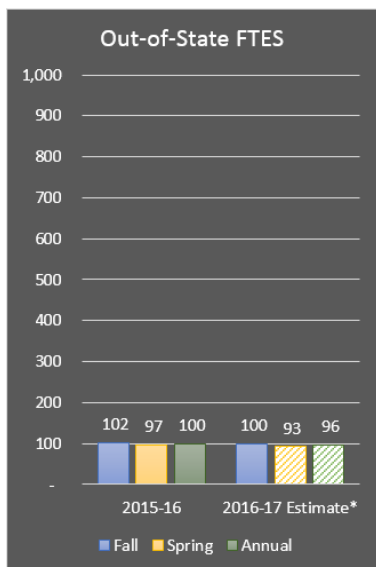
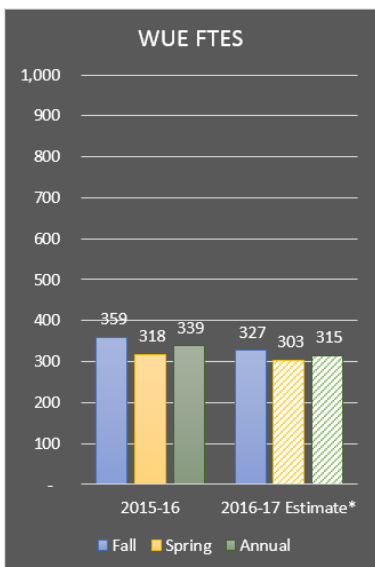
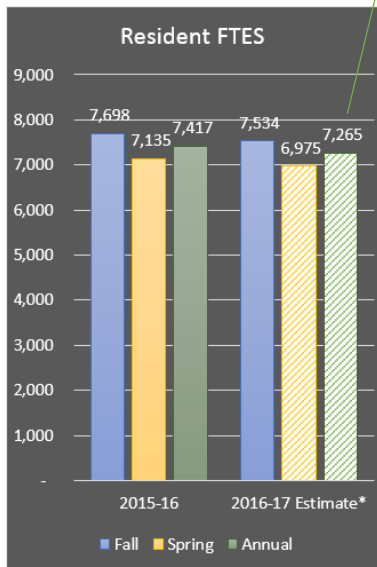


ENROLLMENT AND REVENUE PLANNING OVERVIEW (SPRING 2017 PROJECTION BASED ON 2015-16 FALL TO SPRING DROP %)

FTES Actuals Comparison

CSU Target: 7,603



Headcount Actuals Comparison

