

SUMMARY CHARTS

Figure SUM-09  
**2011-12**  
**General Fund Expenditures**  
 (Dollars in Millions)

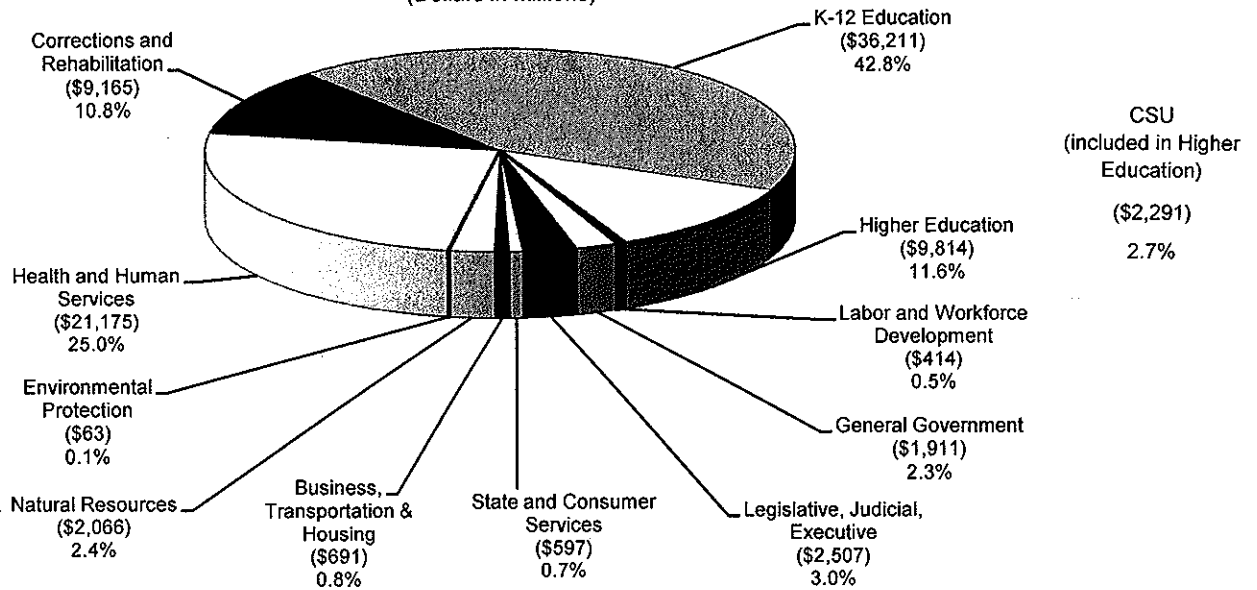


Figure SUM-10  
**2011-12 Total Expenditures by Agency**  
 (Dollars in Millions)

	General Fund	Special Funds	Bond Funds	Totals
Legislative, Judicial, Executive	\$2,507	\$2,908	\$339	\$5,754
State and Consumer Services	597	741	15	1,353
Business, Transportation & Housing	691	7,967	4,118	12,776
Natural Resources	2,066	2,323	809	5,198
Environmental Protection	63	1,064	369	1,496
Health and Human Services	21,175	14,526	158	35,859
Corrections and Rehabilitation	9,165	23	-	9,188
K-12 Education	36,211	84	1,380	37,675
Higher Education	9,814	41	682	10,537
Labor and Workforce Development	414	376	-	790
General Government				
Non-Agency Departments	541	1,610	2	2,153
Tax Relief/Local Government	1,003	1,911	37	2,951
Statewide Expenditures	367	1,274	-	1,641
<b>Total</b>	<b>\$84,614</b>	<b>\$34,848</b>	<b>\$7,909</b>	<b>\$127,371</b>