Humboldt State University
UBC Information Item - 2009-10 One-Time Funding
Prepared by: University Budget Office

HUMBOLDT STATE UNIVERSITY

President's University Reserve (Fund: HM500, Dept: U90008)

Use of One-Time Funds:	**Total**
Lottery trade out with Academic Affairs (traded lottery budget for State Operating Funds budget)	434,186
Faculty Summer Stipend	3,333
FERP in IR Office	73,989
Advising Center staff - year 1	26,813
Math Tutoring Hours	4,600
2010 Big Time	5,000
Graduation Initiative Workshop	1,425
Book of the Year Initiative	6,500
HSU Advertising	6,800
Fundraising Costs	200,000
First Street Gallery Funding	24,000
WASC release time - Faculty	23,483
Ombudsperson Funding	31,310
ITS Server Center	59,358
CA Campus Compact (CCC) Membership (2 years)	5,400
Association for the Advancement of Sustainability in Higher Ed (AASHE) Membership	1,100
Association of American Colleges and Universities (AACU) Membership	5,145
Hispanic Association of Colleges and Universities Membership	4,040
American Council on Education (ACE) Membership	6,404
American Association of State Colleges and Universities (AASCU) Membership	11,800
Total One-Time Funds	**934,686**

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President's Lottery Reserve (Fund: TU006, Dept: U90008)

Use of One-Time Funds:	**Total**
Computer equipment & upgrades for Geography	5,000
Creation of a tool to streamline integration of service learning courses into Appropedia	5,000
BioAnth Lab equipment, Humboldt Calypso Band - instruments, Digital editing suite (with NSF grant)	56,000
Smart Classrooms upgrades	137,439
Student and faculty travel to Arecibo Observatory (Puerto Rico) and paper presentation at scientific meeting	3,774
Institute for Diversity in Learning & Teaching 2010 Development Day, Course Transformation Project (Online)	14,000
Technology for classrooms, labs & Geospatial Ed program	36,805
Cabinet for Institutional Change	20,874
Field & lab equipment for research project, (TheEcological Significance of Step-Pool Systems in Mountain Streams) & student travel	4,830
Science 355A Science & Media Lab Remodel	27,536
Faculty travel to Klamath Science Conference, Medford	1,384
Art Equipment, Digital Image Collection, student travel	50,800
Student & faculty travel Wildlife Society Conference, Utah	5,000
Student travel to AISES & AGU Ocean Sciences Meeting conferences, Portland	5,123
Travel - Tribal Nations Summit, Sacramento	512
Student & faculty travel to Pacific Sociological Assn conference, Oakland	3,885
Student & faculty travel to Anthropology conferences	1,000
Student & faculty to National Chemistry Conference on Undergraduate Research in Montana	2,207
Classroom Furniture - Siemans Hall	68,654
Student travel to Experimental Biology annual conference, Anaheim, CA	1,234
Student & faculty to Student Research Competition, San Jose State Univ.	963
Student Travel - 2010 NSRC Summer Institute at SFSU	2,588
Equipment & software upgrades for First Street Gallery	9,903
Total One-Time Funds	**464,511**