



The California State University
OFFICE OF THE CHANCELLOR

BAKERSFIELD
CHANNEL ISLANDS
CHICO
DOMINGUEZ HILLS
EAST BAY
FRESNO
FULLERTON
HUMBOLDT
LONG BEACH
LOS ANGELES
MARITIME ACADEMY
MONTEREY BAY
NORTHRIDGE
POMONA
SACRAMENTO
SAN BERNARDINO
SAN DIEGO
SAN FRANCISCO
SAN JOSÉ
SAN LUIS OBISPO
SAN MARCOS
SONOMA
STANISLAUS

December 19, 2011

Benjamin F. Quillian
*Executive Vice Chancellor and
Chief Financial Officer*

*Tel 562-951-4600
Fax 562-951-4971
bquillian@calstate.edu*

Mr. Burt Nordstrom
VP, Administrative Affairs
Humboldt State University
1 Harpst Street
Arcata, CA 95521

Dear Burt,

On December 13, 2011 Governor Brown announced that "trigger" cuts approved as part of the 2011 Budget Act would be implemented to address a \$2.2 billion shortfall in anticipated state revenues. The CSU share of this trigger reduction will be as identified in the Budget Act, \$100 million on top of the \$650 million reduction in State support CSU received when the budget was enacted.

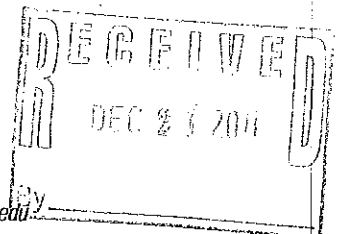
A Systemwide Allocation Transfer (SWAT) is being processed to reduce the 2011-12 General Fund allocation to Humboldt State University by -\$2,494,200. This amount is the same amount your president was previously informed would be the campus' share of the CSU trigger reduction. The campus assessment is based on a prorated share of 2011-12 gross budget projections less funding allocations for the CSU State University Grant program. CSU has been informed that the \$100 million trigger reduction will be a permanent adjustment in CSU base General Fund appropriations. As such, the 2011-12 SWAT adjustment will be reflected as a permanent Base Budget Adjustment in the 2012-13 campus allocation process. Thus, while one-time actions may be employed to address this mid-year reduction in 2011-12, your campus should be implementing strategies for addressing this reduction on a permanent basis in 2012-13.

If you have any questions concerning this trigger reduction, please contact Rodney Rideau, Director of the Budget, at (9562) 951-4559.

Sincerely,

Benjamin F. Quillian
Executive Vice Chancellor and
Chief Financial Officer

c: Robert Turnage, Assistant Vice Chancellor for Budget
FOA Delegates



2001