Humboldt State University
University Resources and Planning Committee
DRAFT Prepared by: University Budget Office

HUMBOLDT STATE UNIVERSITY

Meeting Calendar (Planning for 2013-14 Budget)
All meetings: 2 - 3 pm, unless noted otherwise, Corbett Conference Room (Siemens Hall room 222)

Date	Agenda Topics	Duration
08/17/12	New Academic Year begins. Welcome back to campus.	
08/28/12	University Senate Meeting	
09/07/12	a. Self-introductions (Review membership and charge, including proposed revisions)	60 min
	b. Prior year review (Ending Balances, Divisional Roll-forward, University Reserves)	
	c. Discuss draft 2012-13 timeline	
09/17/12	Fall Census	
09/21/12	a. Discuss UBO monthly and quarterly reports	60 min
	b. Discuss additional reporting/trending needs	
10/05/12	a. Review Student Enrollment Metrics	60 min
	b. Review Any Board of Trustee action on the budget	
10/19/12	a. 2013-14 FTES Revenue Projection	60 min
11/02/12	Meeting	60 min
11/06/12	Election	
11/16/12	a. Discuss CSU system response to the Election	60 min
	b. Review HSU's budget situation	
11/30/12	a. Begin discussing HSU's budget priorities for 13-14	60 min
12/14/12	a. Continue discussing HSU's budget priorities for 13-14	60 min
12/28/12 & 1/11/13	Holidays	
01/25/13	Discuss Governors Proposed 2013-14 Budget	60 min
02/08/13	a. Develop the 13-14 budget recommendation	60 min
02/22/13	a. Develop the 13-14 budget recommendation	60 min
03/05/12	Completed URPC budget recommendations to President due March 5	
03/08/13	Meeting	60 min
3/18/13 & 3/22/13	Spring Break	
04/05/13	Meeting	60 min
04/12/13	FY 13-14 President's budget letter sent to campus	
04/19/13	Meeting	60 min
Mid May 2013	Governor's May Revised Budget	