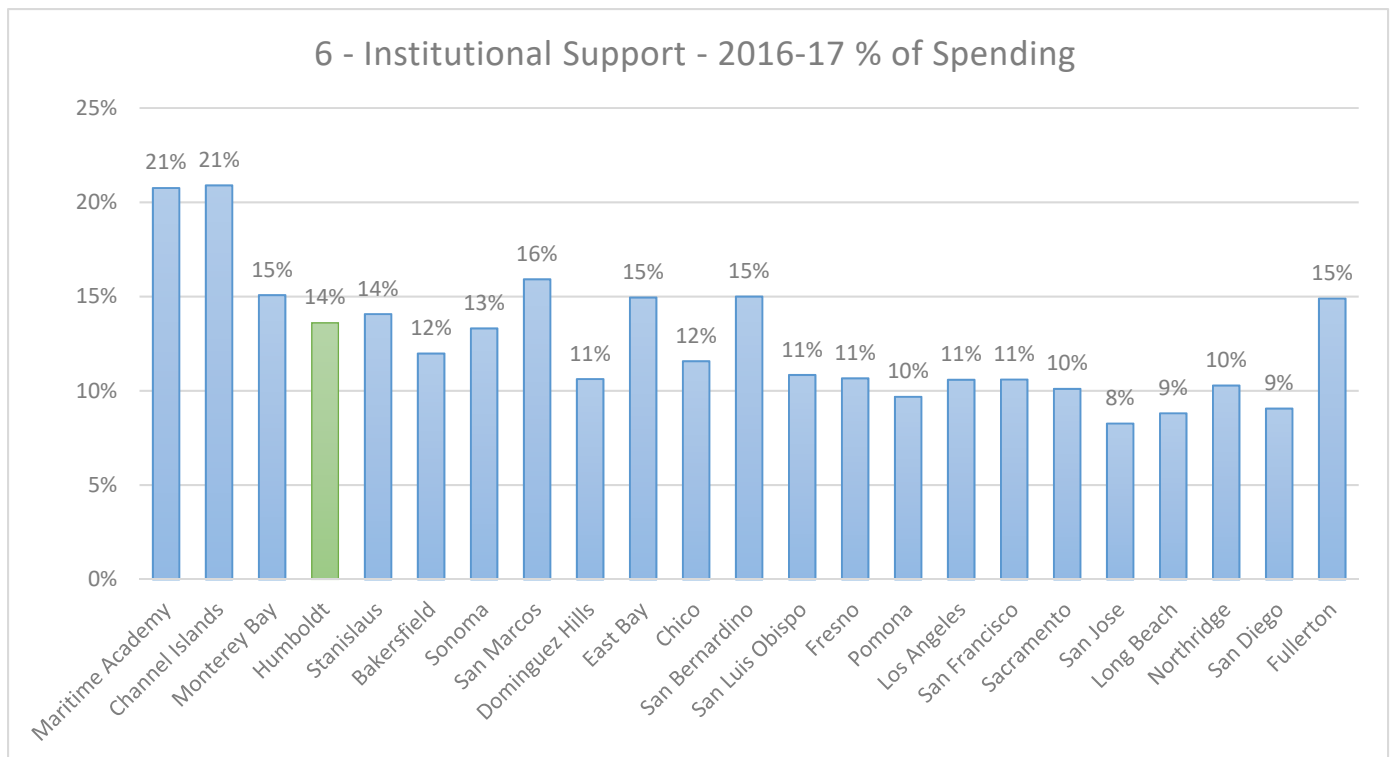
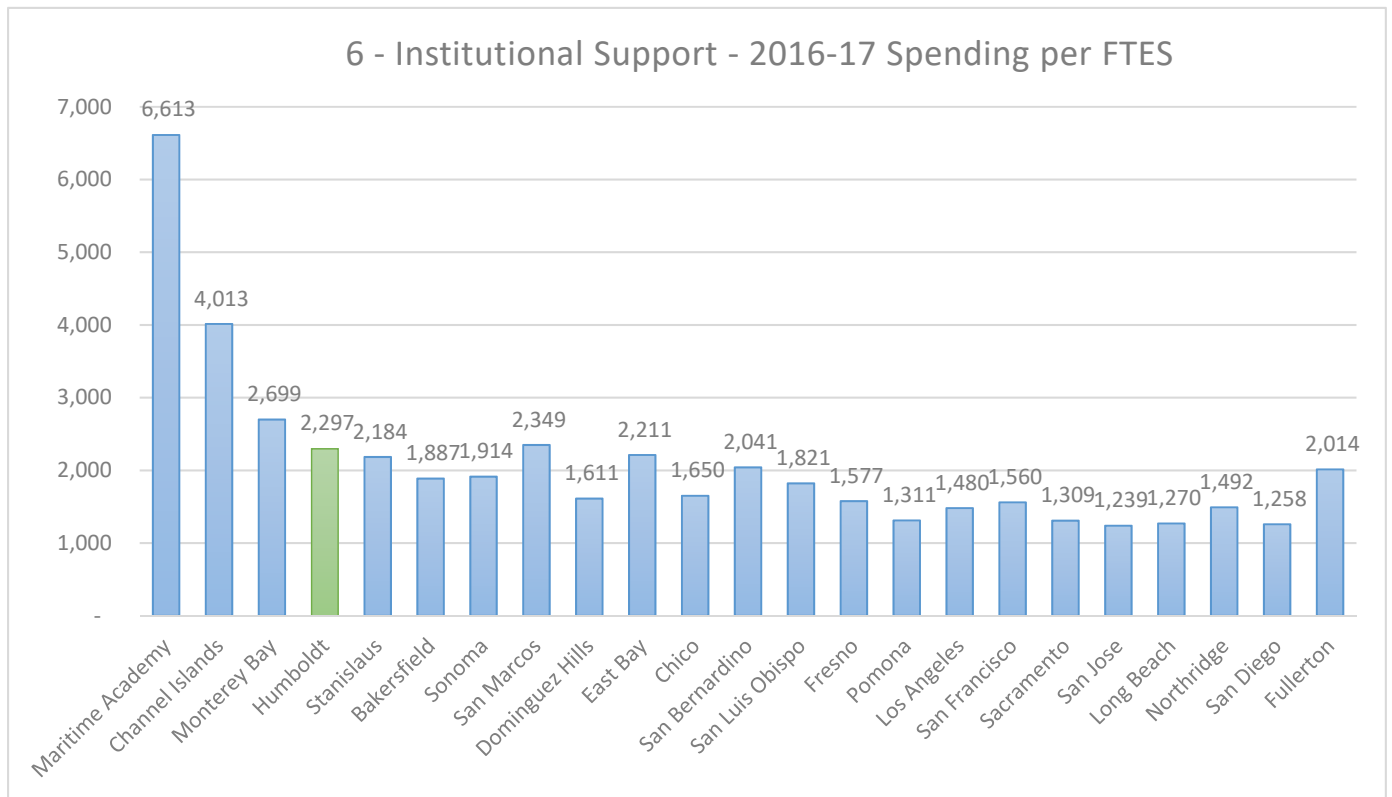


2016-17 Actuals – Institutional Support Spending by CSU Campus

Breakdowns by Spending per FTES and % of Spending

organized by smallest (left) to largest (right) campus



Definition: The institutional support category includes expenses for central executive-level activities concerned with management and long-range planning for the entire institution; fiscal operations, including the investment office; administrative data processing; space management; employee personnel and records; logistical activities that provide procurement, storerooms, printing; transportation services to the institution; support services to faculty and staff that are not operated as auxiliary enterprises; and activities concerned with community and alumni relations, including development and fund raising. *Detailed definitions at this link:*

<http://www.calstate.edu/es/intranet/applications/fob/firms/firms-data-element-dictionary/program-code-institutional-support.shtml>

Source: CSU Budget Website