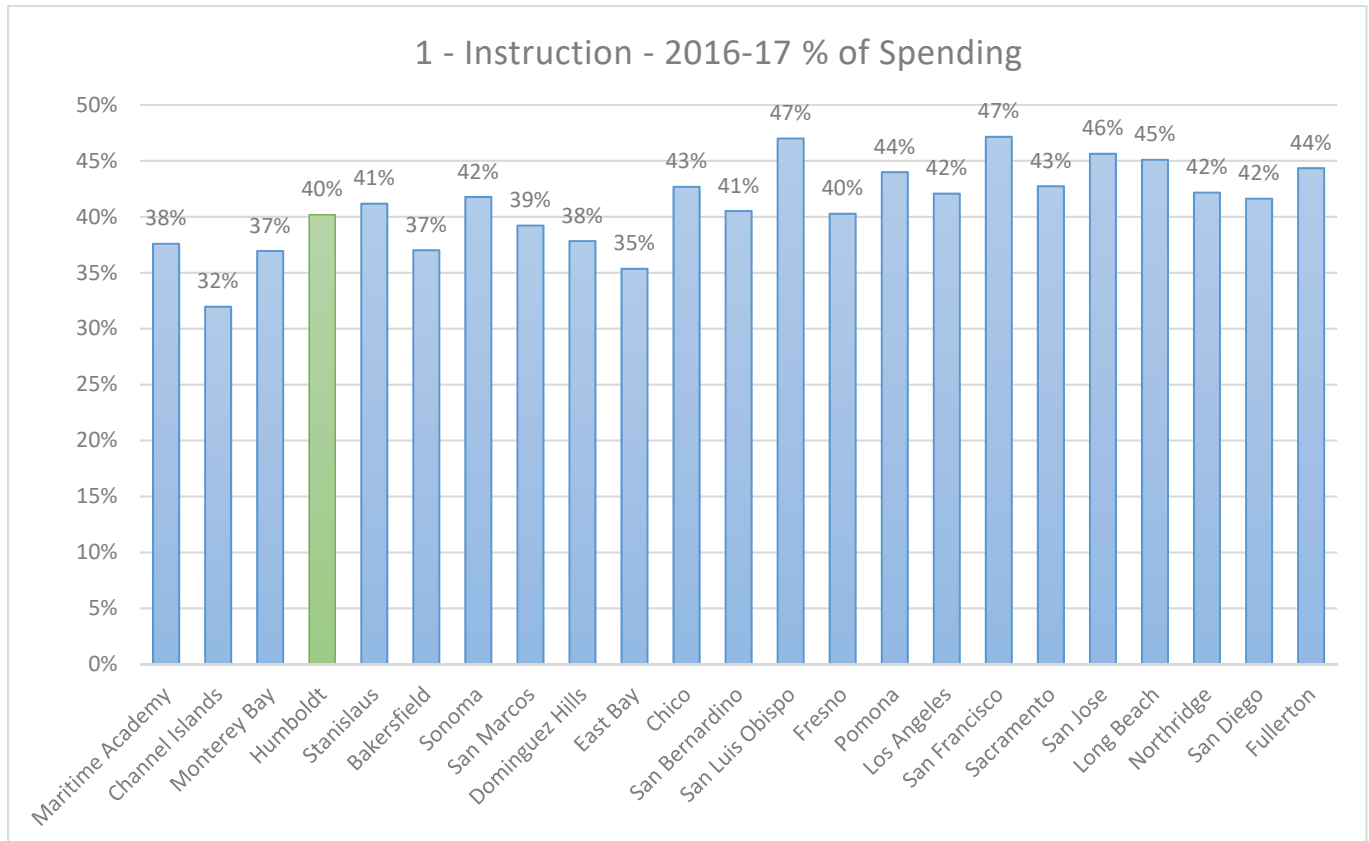
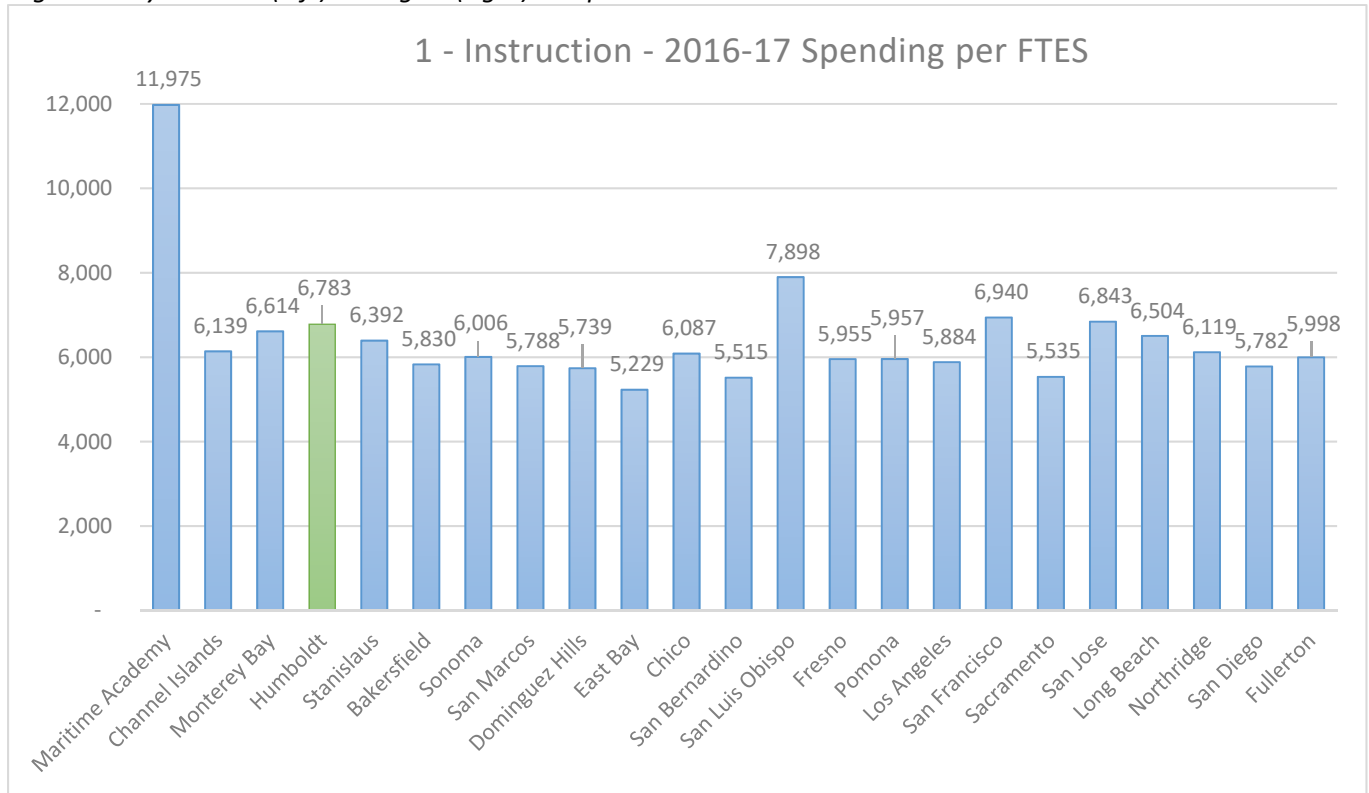


2016-17 Actuals - Instruction Spending by CSU Campus

Breakdowns by Spending per FTES and % of Spending

organized by smallest (left) to largest (right) campus



Definition: The instruction category includes expenses for all activities that are part of an institution's instruction program. *Detailed definitions at this link:*

<http://www.calstate.edu/es/intranet/applications/fob/firms/firms-data-element-dictionary/program-code-instruction.shtml>

Notes: In 2016-17, SLO's Category II (mandatory per term) fees were \$1,687 above next highest CSU (Sonoma)

Source: CSU Budget Website