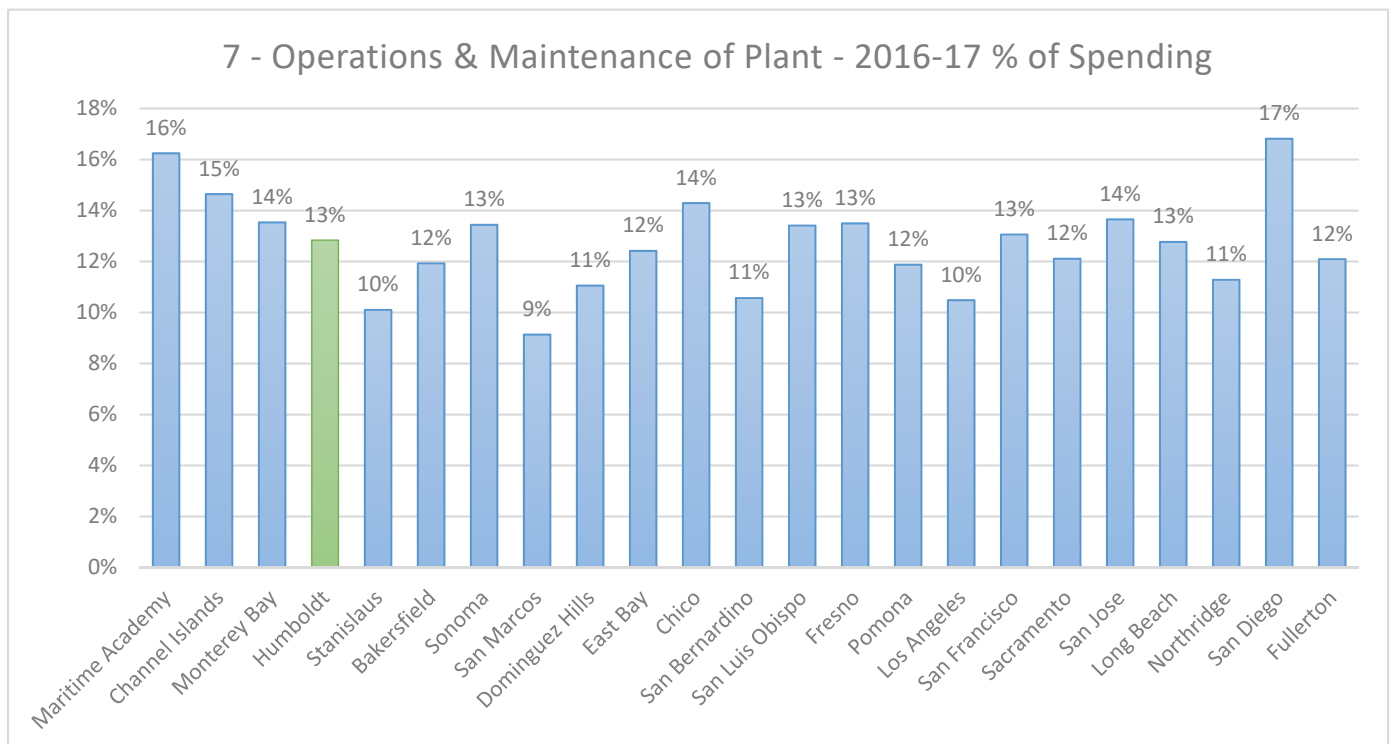
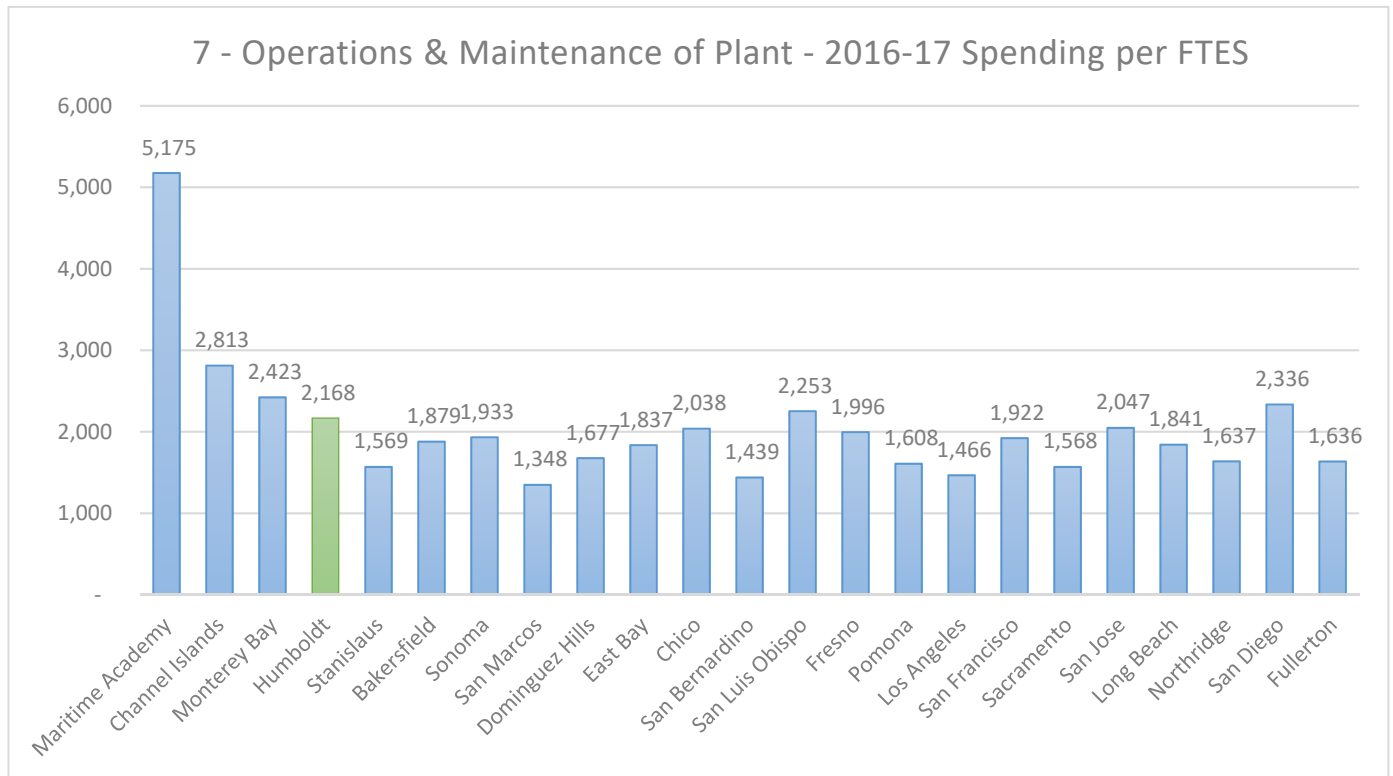


# 2016-17 Actuals – Operations and Maintenance of Plant Spending by CSU Campus

## Breakdowns by Spending per FTES and % of Spending

organized by smallest (left) to largest (right) campus



Definition: The operation and maintenance of plant category includes all expenses for the administration, supervision, operation, maintenance, preservation and protection of the institution's physical plant. *Detailed definitions at this link:* <http://www.calstate.edu/es/intranet/applications/fob/firms/firms-data-element-dictionary/program-code-operation-maintenance-of-plant.shtml>