

HUMBOLDT STATE UNIVERSITY

Vice President for Administration and Finance

- M E M O R A N D U M -

DATE: August 28, 2019

TO: Dr. Alex Enyedi, Provost and Vice President for Academic Affairs
Co-Chair of the University Resources and Planning Committee (URPC)

Dr. James Woglom, Assistant Professor of Art Education
Co-Chair of the University Resources and Planning Committee (URPC)

Cc: University Resources & Planning Committee
Amber Blakeslee, University Budget Director

FROM: Douglas V. Dawes, Vice President for Administration and Finance

SUBJECT: FY 2019-20 Budget

I want to thank the University Resources and Planning Committee (URPC) for your thorough review and [detailed feedback](#) of the [recommended 2019-2020 budget](#).

In consultation with the president the recommended budget has been approved. We will be initiating a process shortly to develop a balanced three year budget by December 2019. The challenging process to address \$5.4 million in additional reductions will be strategic and include broad based participation, with the goal of implementation beginning in January 2020.

The long-term solution to establishing and maintaining fiscal stability for the University will involve finding efficiencies in operations, enhancing enrollment and retention, increasing resources and alternative revenue sources, providing a robust student experience, and developing a culture of innovation.

The University Budget Office is actively working on publishing the 2019-20 budget in [OpenBook](#). An announcement will be made once the information is available.

Thank you for your time and contributions!