

President's Request to URPC (AY 2021-22)

October 15, 2021

As a standing committee of the Senate, the URPC advises and reports to both the Senate and the President. In addition to the regular duties of the URPC, President Jackson requests the assistance of the URPC with the following activities in the coming academic year:

Roll Forward

Review and update roll forward guidelines using the following as a desired foundation:

- Allocation to the division
- Flexibility on how divisions allocate back to MBU's to support strategic priorities
- Maximize the allocation back to the division and preserve the investment into institutional priorities

Budget, reporting and finance

- Enhance and align budget planning efforts to include but not limited to:
 - Scalable model to support enrollment instability to growth
 - Cal Poly
 - Multi--year planning
- To work in conjunction with the polytechnic working group co-leads on the working group priorities with a focus on the \$25m.

Process Improvement

To work in conjunction with the CIO and UBO on leading the campus wide process improvement initiative