HUMBOLDT STATE UNIVERSITY

University Resources & Planning Committee February 11, 2022 1:00 PM – 2:30 PM

In-person meeting location: CCR (Siemens Hall 222) OR join Zoom meeting:

https://humboldtstate.zoom.us/j/88207481576?pwd=WitMOG10a1VOb3RzTStuT3NqT1pCZz09

Meeting ID: 882 0748 1576

Passcode: R6hnjo

URPC Meeting Agenda

- 1. Approve Minutes from 01/21/22
- 2. Finalize Roll Forward Guidelines (10 minutes)
- 3. Enrollment Growth Funding Model (40 minutes)
- 4. Polytech Revised Financial Plan Update (10 minutes)
- 5. Enrollment & Revenue Projections (15 minutes)