# **Agenda**

## Location: UC Banquet Room

8:00 – 8:30 Continental breakfast

8:30 – 9:00 Role of the URPC

9:00 – 10:00 Budget and Spending Overview

* Approved 2017-18 Budget
* Budget and Expenditure Trends
* Investing in Priorities
* Deficit Planning
* Reserve Planning

10:00 – 10:15 Break

10:15 – 10:45 Enrollment and Student Trends

10:45 – 11:15 Strategic Budgeting

11:15 – 11:45 Breakout Session/Group Discussion – Prioritizing URPC Work for the AY 2017-18

* Achieving a Balanced Budget
* Strategic Budgeting
* Multi-year Budgeting

11:45 – 12:00 Wrap Up and Next Steps