UNIVERSITY RESOURCES & PLANNING COMMITTEE

April 28, 2017

1:00 PM – 2:30 PM (NHE 106)

# Agenda:

* **1:00 – 2:00** (Discussion) Five-Year Budget Planning Spreadsheet
  + Enrollment
  + CSU Budget Memo
  + GI 2025
* **2:00 - 2:10**: (Discussion) Athletics Discussion
* **2:10 - 2:20**: (Information) Phase 1/2 Information and Updates
  + Feedback received to date - google shared doc
  + Administrator data (attachment)
  + Travel data (attachment)
* **2:20 - 2:30**: (Action) Set Agenda for May 5th Meeting