

2019-20 GI 2025 Requests Prioritized by Cabinet for Funding

Date: May 28, 2019

Funding Principles:

Base requests prioritized and funded based on SSA rubric scoring.

All base student employment requests shifted to one-time funding consideration with the exception of Check It and Oh-Snap, which are on-going and established, successful programs. Base funding helps stabilize these programs. Programs that requested base but were offered one-time funding can opt out if one-time funding does not suit their needs.

Base Funding (Conditionally Approved One-Time Funding for Three Years)	Dept/Program	Weighted Sum of Average Scores	Base Request \$	One-time Request \$	Prioritized Funding	Prioritized Base Student Employment (18-19 ~\$200k set aside)	Prioritized One-Time Funding	Prioritized One-Time Funding for Student Employment	Prioritized Total Funding	Notes
B18 - EOP Advising & Upper Division Student Development - One full-time EOP Advisor	EOP	37.833	\$ 76,752		\$ 76,752				\$ 76,752	Full request granted
B15 - 4 Student Assistant Check It Peer Educators	Health Education/ Check It	36.350	\$ 34,000			\$ 34,000			\$ 34,000	Full request granted
B14 - Check It Prevention Coordinator	Health Education/ Check It	35.783	\$ 92,964		\$ 92,964				\$ 92,964	Full request granted
B13 - Health Education Food Pantry and OhSnap Student Assistants	Health Education/Campus Food	33.617	\$ 44,000		\$ 10,000	\$ 34,000			\$ 44,000	Full request granted
B37 - Foster Youth Liaison	ITEPP/Elite Scholars	33.100	\$ 65,500		\$ 65,500				\$ 65,500	Full request granted
BT34 - Accessible Technology Initiative (ATI) Coordinator	ITS	33.100	\$ 111,000	\$ 1,500	\$ 111,000		\$ 1,500		\$ 112,500	Full request granted
B7 - Transfer Articulation Specialist	Registrar	32.683	\$ 83,612		\$ 83,612				\$ 83,612	Full request granted
BT1 - Center for Community Based Learning - Student Support Coordinator	Community Based Learning	32.100	\$ 79,113	\$ 3,160	\$ 79,113		\$ 3,160		\$ 82,273	Full request granted
B20 - Augment decrease in AS funding Student Assistants & Professional Office Staff	YES	31.083	\$ 60,710		\$ 60,710				\$ 60,710	Full request granted
Total:			\$ 647,651	\$ 4,660	\$ 579,651	\$ 68,000	\$ 4,660	\$ -	\$ 652,311	

One-Time Funding	Dept/Program	Weighted Sum of Average Scores	Base Request \$	One-time Request \$	Prioritized Funding	Prioritized Base Student Employment (18-19 ~\$200k set aside)	Prioritized One-Time Funding	Prioritized One-Time Funding for Student Employment	Prioritized Total Funding	Notes
B17 - EOP 2nd & 3rd Year Peer Coaching - Student Assistants	EOP	38.617	\$ 23,520				\$ 21,000		\$ 21,000	Moved from base to support student employment, removed benefits
B38 - Resiliency by Changing the Narrative (20 Student Leaders)	ITEPP	36.167	\$ 26,600				\$ 4,500	\$ 20,000	\$ 24,500	Moved from base to support student employment, removed benefits
B11 - Off-campus Housing Student Assistant	Housing & Residence Life	34.750	\$ 8,500				\$ 8,500		\$ 8,500	Moved from base to support student employment
B33 - ATI Student Assistant - Accessible Document Processing/Closed Captioning	ITS	34.250	\$ 17,000				\$ 17,000		\$ 17,000	Moved from base to support student employment
T27 - 4 Student Assistant Peer Educators	SHWS/CAPS	31.633		\$ 33,280			\$ 33,280		\$ 33,280	Full request granted
T26 - Educated Landlord & Tenant Video Module Development	Housing & Residence Life	31.267		\$ 30,000			\$ 30,000		\$ 30,000	Full request granted
BT16 - Shape Your Future Student Mentors	TRIO Talent Search	31.067	\$ 22,260	\$ 5,000			\$ 5,000	\$ 17,000	\$ 22,000	Moved from base to support student employment, removed benefits
BT29 - Major-Based Peer Mentors *	CAHSS	30.367	\$ 34,619	\$ 6,727			\$ 6,727	\$ 34,619	\$ 41,346	Moved from base to support student employment
T46 - CNRS Student Employment	CNRS	29.783		\$ 246,500			\$ 192,000		\$ 192,000	Reduced by \$54.5k
BT32 - Mid Sized Classroom Technology	ITS	29.383	\$ 6,000	\$ 90,900			\$ 90,900		\$ 90,900	One-time request granted; 6k in base support provided from alternate source
T43 - Learning Center Videos	Learning Center	29.383		\$ 12,000			\$ 12,000		\$ 12,000	Full request granted
T45 - Student Employment - Tutors, Course Assistants, Outreach, ISAs, etc	CAHSS	29.200		\$ 99,536			\$ 99,536		\$ 99,536	Full request granted
BT30 - Social Work Student Peer Mentoring Program *	Social Work	29.083	\$ 52,834	\$ 1,350			\$ 13,384	\$ 40,800	\$ 54,184	Moved from base to support student employment
T50 - Student Adversity Fund	Marketing & Communications	28.767		\$ 50,000			\$ 50,000		\$ 50,000	Full request granted
BT3 - Expansion of Supplemental Instruction - Student & Staff	Learning Center	28.317	\$ 103,287	\$ 3,286			\$ 24,000		\$ 24,000	Partial request granted; moved portion from base to support student employment.
T44 - 300 Student Interns - \$500/40 Hours Incentive	CAHSS	27.683		\$ 150,000			\$ 85,000		\$ 85,000	Reduced by \$65k
B4 - Supplemental Instruction - Engineering *	Engineering	27.433	\$ 7,200				\$ 7,200		\$ 7,200	Moved from base to support student employment
BT35 - UPD Student Safety Escort Program	UPD	27.150	\$ 54,251	\$ 25,500			\$ 29,996	\$ 49,755	\$ 79,751	Moved from base to one time support
BT42 - OrgSync Transition to Engage	Student Life	26.917	\$ 2,000	\$ 10,228			\$ 10,228		\$ 10,228	One-time request granted; 2k in base support provided from alternate source
B10 - Skillshops L4HSU	Library	26.650	\$ 19,250				\$ 19,250		\$ 19,250	Moved from base to support student employment
B41 - Clubs Student Assistants and Operating Expenses	Clubs	26.667	\$ 45,300				\$ 25,300		\$ 25,300	Moved from base to support student employment; \$20k base funded in 18-19
T24 - Student Sustainability Advocate Program	Sustainability	26.217		\$ 91,634			\$ 44,304	\$ 41,850	\$ 86,154	Removed admin overhead costs
T25 - Lighting at College Creek Field	Recreational Sports	25.933		\$ 161,250			\$ 161,250		\$ 161,250	Full request granted
Total:			\$ 422,621	\$ 1,017,191	\$ -	\$ -	\$ 446,289	\$ 748,090	\$ 1,194,379	

* Note: supplemental instruction and peer mentoring proposals need further exploration to determine which department is most appropriate to provide the service.