

Higher Education Emergency Relief Fund (HEERF) & Minority-Serving Institution (MSI) Funding Allocations – ROUND 2

Date: March 15, 2021

Total Allocations: \$11,984,442

Student Success and Completion-\$1,770,000

- **Basic Needs:** The funds will be used to support basic needs, such as Oh SNAP! Student Food Programs, mental health services, and emergency housing, for our students.
 - Amount: \$500,000
- **Textbook Accessibility:** The funds will be used to enhance accessibility to students to books and alleviate financial barriers as well.
 - Amount: \$500,000
- **Student Programming:** The funds will support student programming.
 - Amount: \$570,000 (\$70,000 earmarked for the Department of Native American Studies Food Sovereignty Lab and Cultural Workspace)
- **Commencement:** Investment into reimagined Commencement experience for students due to the impact of COVID-19.
 - Amount: \$200,000

Instruction and Technology-\$3,150,000

- **Technical Resources:** The funds will be used to support technical equipment and supplies to support faculty, staff and students working and learning in a hybrid environment.
 - Amount: \$1,100,000
- **Hyflex Classrooms:** The funds will be used to begin reimagining instruction spaces to be Hyflex, a “hybrid-flexible” approach where students can attend in person or online.
 - Amount: \$1,000,000
- **Academic Instruction and Programming:** The funds will be used to provide more course sections for face-to-face course/labs in alignment with social distancing requirements. In addition, it will provide support for the ethnic studies requirement implementation.
 - Amount: \$1,050,000 (\$50,000 earmarked for ethnic studies requirement implementation)

Safety and Operations-\$2,200,000

- **HVAC, Ventilation and Air Filtration:** The funds will be used to enhance HVAC, ventilation and air filtration for our buildings and classrooms.
 - Amount: \$1,500,000
- **PPE, Sanitization Supplies, Equipment and Operations:** The funds will be used to provide the necessary supplies, equipment and other operational expenses to support campus operations during COVID-19.
 - Amount: \$500,000
- **Telework and Workforce Support:** The funds will support investments into hybrid work environments and provide additional resources for our workforce during the pandemic.
 - Amount: \$200,000

Strategic Investments and Campus Resilience-\$4,864,442

- **Loss Revenue:** To partially offset significant loss revenue for two of the financially hardest hit areas on campus.
 - Dining & Housing: \$3,000,000
- **Renewable Energy and Microgrid:** The funds will help the University invest in renewable energy and a microgrid. The microgrid enables us to be independent and able to maintain connectivity in case of emergencies.
 - Amount: \$1,500,000
- **Process Improvement:** To invest resources into a campus wide initiative to enhance process improvement and streamline processes for our students, faculty and staff.
 - Amount: \$364,442