

Draft URPC Planning Timeline

Date: September 4, 2020

Topics still to incorporate:

Fall/Spring Open Forums, Reduction Planning/Updates, Charge related work

MEETING DATES	ANNUAL COMMITTEE WORK	COMMITTEE CHARGE RELATED WORK		
	PROPOSED TOPICS	MODEL DEVELOPMENT	NEW REVENUE	STRATEGIC PLANNING
9/4/2020	Review Final Charge Operating Fund Overview (OpenBook) Year-End Overview Reserves Overview (OpenGov)			
9/18/2020	Review Timeline CSU Funding per Campus/Student Enrollment Update \$3.6 Million Gap Budget Overview (OpenBook) Fall Open Forum Date and Content			
10/2/2020	Reserve Policy Update (<i>timing is flexible for this item</i>)		Overview from Working Group Discuss URPC engagement/coordination	Overview from Working Group Discuss URPC engagement/coordination
10/16/2020	Review Fall Census			
10/30/2020				
11/13/2020	Review 1st Quarter Reports & Projections			
11/20/2020 Hold for possible meeting				
12/11/2020	Update on Oct-Nov Priority Applications (Enrollment) Review Prelim. Enrollment, Revenue, Cost Projections			
12/18/2020 Hold for possible meeting				
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1/15/2021	Governor's Budget Preliminary Five-Year Budget Plan			
1/29/2021				
2/12/2021	Review 2nd Quarter Reports & Projections			
2/26/2021	Spring Final Census Updated five-year budget planning spreadsheet			
3/12/2021	Draft Framework for Budget Recommendation			
3/26/2021	Complete Budget Recommendation finalized (five-year plan, assumptions, allocations, reductions etc.)			
3/30/2021	Senate 1st Review			
4/9/2021				
4/13/2021	Senate Response			
4/23/2021	Send Recommendation to President			
5/7/2021	Last Meeting of the Academic Year Review 3rd Quarter Reports & Projections			