OPENBOOK ORIGIN/	AL EXPENDITURE BUDGET - FUN	CTIONAL FIRMS C	ATEGORIES BY DEPART	MENT		
Instruction	Institutional Suppor	Institutional Support		Op & Maint of Plant		
\$56.6M (41.8%)	\$21.6M (16.0%)			\$16.3M (12.0%)		
				Security and Safety, \$3,423k		
				Security and Salety, 53,423K	Utilities, \$2,469k	Physical Plant Administration, \$2,468k
						Landscape and Grounds Maintena, \$904k
	General Administration, \$8,053	k	Executive Management, \$4,915k			
						Logistical Services,
				Building Maintenance, \$3,360k	Custodial Services, \$2,212k	\$756k
				Scholarships/Fellowships	Student Serv	
				\$13.3M (9.8%)	\$12.0M (8.99	<i>(</i> 0 <i>)</i>
		Administrative Infor	Public mation Tec, Relations/Developm			
	Fiscal Operations, \$3,541k	\$3,153k	ent, \$1,961k			
	Academic Support					
	\$15.6M (11.5%)					Student Services
					Social and Cultural Developmen, \$3,18	Administratio, 8k \$2,432k
					Student Admissions	s, Student Records,
		Academic Support Informa \$4,144k	ation T, Libraries, \$3,118k		\$1,992k	\$1,458k
		94,144X				
			Academic			Counsel
			Personne			ing and Career
	Academic Administration,		Educational Develop Media ment,		Student Health	Financial Aid Guidan
General Academic Instruction, \$56,509k	\$5,615k	Ancillary Support, \$1,904k		Scholarships, \$13,339k	Student Health Services, \$1,218k	Administration, ce, \$1,195k \$551k

What should the distribution be? What percentage should we invest in each category?