

HSU Employees by Employee Group

Data: Actual Employees as of October 31 of each year

Employees Included: All University employees (e.g. Operating Fund, Athletics, Housing), excludes Foundation employees

HSU Employee Headcount by Employee Group, 2009-2019

| | FALL 2009 | FALL 2010 | FALL 2011 | FALL 2012 | FALL 2013 | FALL 2014 | FALL 2015 | FALL 2016 | FALL 2017 | FALL 2018 | FALL 2019 |
|----------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Union Code | Headcount | Headcount | Headcount | Headcount | Headcount | Headcount | Headcount | Headcount | Headcount | Headcount | Headcount |
| Administrators | 85 | 82 | 85 | 86 | 86 | 86 | 82 | 79 | 81 | 79 | 76 |
| Faculty Unit | 539 | 533 | 556 | 582 | 583 | 591 | 612 | 630 | 624 | 603 | 579 |
| Staff | 559 | 546 | 575 | 584 | 593 | 582 | 603 | 595 | 582 | 568 | 574 |
| Total | 1,183 | 1,161 | 1,216 | 1,252 | 1,262 | 1,259 | 1,297 | 1,304 | 1,287 | 1,250 | 1,229 |

HSU Employee FTE by Employee Group, 2009-2019

| | FALL 2009 | FALL 2010 | FALL 2011 | FALL 2012 | FALL 2013 | FALL 2014 | FALL 2015 | FALL 2016 | FALL 2017 | FALL 2018 | FALL 2019 |
|----------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Union Code | FTE (Sum) | FTE (Sum) | FTE (Sum) | FTE (Sum) | FTE (Sum) | FTE (Sum) | FTE (Sum) | FTE (Sum) | FTE (Sum) | FTE (Sum) | FTE (Sum) |
| Administrators | 80.36 | 79.90 | 82.40 | 84.20 | 84.00 | 85.20 | 81.20 | 77.40 | 78.41 | 79.00 | 74.70 |
| Faculty Unit | 387.71 | 375.65 | 393.44 | 403.67 | 420.98 | 426.20 | 442.50 | 465.19 | 473.37 | 447.52 | 438.90 |
| Staff | 526.08 | 516.51 | 543.56 | 548.56 | 556.94 | 544.24 | 561.98 | 558.20 | 544.58 | 535.37 | 543.52 |
| Total | 994.15 | 972.05 | 1,019.40 | 1,036.43 | 1,061.91 | 1,055.63 | 1,085.67 | 1,100.79 | 1,096.36 | 1,061.89 | 1,057.11 |

HSU Employee Headcount Percentage by Employee Group, 2009-2019

| | FALL 2009 | FALL 2010 | FALL 2011 | FALL 2012 | FALL 2013 | FALL 2014 | FALL 2015 | FALL 2016 | FALL 2017 | FALL 2018 | FALL 2019 |
|----------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Union Code | Headcount | Headcount | Headcount | Headcount | Headcount | Headcount | Headcount | Headcount | Headcount | Headcount | Headcount |
| Administrators | 7.2% | 7.1% | 7.0% | 6.9% | 6.8% | 6.8% | 6.3% | 6.1% | 6.3% | 6.3% | 6.2% |
| Faculty Unit | 45.6% | 45.9% | 45.7% | 46.5% | 46.2% | 46.9% | 47.2% | 48.3% | 48.5% | 48.2% | 47.1% |
| Staff | 47.3% | 47.0% | 47.3% | 46.6% | 47.0% | 46.2% | 46.5% | 45.6% | 45.2% | 45.4% | 46.7% |

HSU Employee FTE Percentage by Employee Group, 2009-2019

| | FALL 2009 | FALL 2010 | FALL 2011 | FALL 2012 | FALL 2013 | FALL 2014 | FALL 2015 | FALL 2016 | FALL 2017 | FALL 2018 | FALL 2019 |
|----------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Union Code | FTE (Sum) | FTE (Sum) | FTE (Sum) | FTE (Sum) | FTE (Sum) | FTE (Sum) | FTE (Sum) | FTE (Sum) | FTE (Sum) | FTE (Sum) | FTE (Sum) |
| Administrators | 8.1% | 8.2% | 8.1% | 8.1% | 7.9% | 8.1% | 7.5% | 7.0% | 7.2% | 7.4% | 7.1% |
| Faculty Unit | 39.0% | 38.6% | 38.6% | 38.9% | 39.6% | 40.4% | 40.8% | 42.3% | 43.2% | 42.1% | 41.5% |
| Staff | 52.9% | 53.1% | 53.3% | 52.9% | 52.4% | 51.6% | 51.8% | 50.7% | 49.7% | 50.4% | 51.4% |

Source: OBI Job History, HSU Employee Profile

October 31 Snapshot Data

Data of 11/7/2019

/hr-Evers