

HSU Employees by Employee Group

Data: Actual Employees as of October 31 of each year

Employees Included: All University employees (e.g. Operating Fund, Athletics, Housing), excludes Foundation employees

HSU Employee Headcount by Employee Group, 2007-2016

	FALL 2007	FALL 2008	FALL 2009	FALL 2010	FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	FALL 2016
Union Code	Headcount	Headcount	Headcount	Headcount	Headcount	Headcount	Headcount	Headcount	Headcount	Headcount
Administrators	86	87	85	82	85	86	86	86	82	79
Faculty Unit	552	552	539	533	556	582	583	591	612	630
Staff	555	576	559	546	574	582	593	582	603	595
Total	1,193	1,215	1,183	1,161	1,215	1,250	1,262	1,259	1,297	1,304

HSU Employee FTE by Employee Group, 2007-2016

	FALL 2007	FALL 2008	FALL 2009	FALL 2010	FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	FALL 2016
Union Code	FTE (Sum)	FTE (Sum)	FTE (Sum)	FTE (Sum)	FTE (Sum)	FTE (Sum)	FTE (Sum)	FTE (Sum)	FTE (Sum)	FTE (Sum)
Administrators	81.65	82.45	80.36	79.90	82.40	84.20	84.00	85.20	81.20	77.40
Faculty Unit	396.49	393.52	387.71	375.65	393.44	403.67	420.98	426.20	442.50	465.19
Staff	515.84	540.13	526.08	516.51	543.56	548.56	556.94	544.23	561.97	557.40
Total	993.98	1,016.10	994.15	972.06	1,019.40	1,036.43	1,061.92	1,055.63	1,085.67	1,099.99

HSU Employee Headcount Percentage by Employee Group, 2007-2016

	FALL 2007	FALL 2008	FALL 2009	FALL 2010	FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	FALL 2016
Union Code	Headcount	Headcount	Headcount	Headcount	Headcount	Headcount	Headcount	Headcount	Headcount	Headcount
Administrators	7.3%	7.3%	7.3%	7.2%	7.1%	7.0%	6.9%	6.9%	6.4%	6.2%
Faculty Unit	46.9%	46.2%	46.4%	46.6%	46.5%	47.2%	46.9%	47.7%	48.0%	49.1%
Staff	47.2%	48.2%	48.1%	47.7%	48.0%	47.2%	47.7%	47.0%	47.3%	46.3%

HSU Employee FTE Percentage by Employee Group, 2007-2016

	FALL 2007	FALL 2008	FALL 2009	FALL 2010	FALL 2011	FALL 2012	FALL 2013	FALL 2014	FALL 2015	FALL 2016
Union Code	FTE (Sum)	FTE (Sum)	FTE (Sum)	FTE (Sum)	FTE (Sum)	FTE (Sum)	FTE (Sum)	FTE (Sum)	FTE (Sum)	FTE (Sum)
Administrators	8.2%	8.1%	8.1%	8.2%	8.1%	8.1%	7.9%	8.1%	7.5%	7.0%
Faculty Unit	39.9%	38.7%	39.0%	38.6%	38.6%	38.9%	39.6%	40.4%	40.8%	42.3%
Staff	51.9%	53.2%	52.9%	53.1%	53.3%	52.9%	52.4%	51.6%	51.8%	50.7%

Source: OBI Job History, HSU Employee Profile

October 31 Snapshot Data

Data as of 3/28/2017

/hraps-mhk