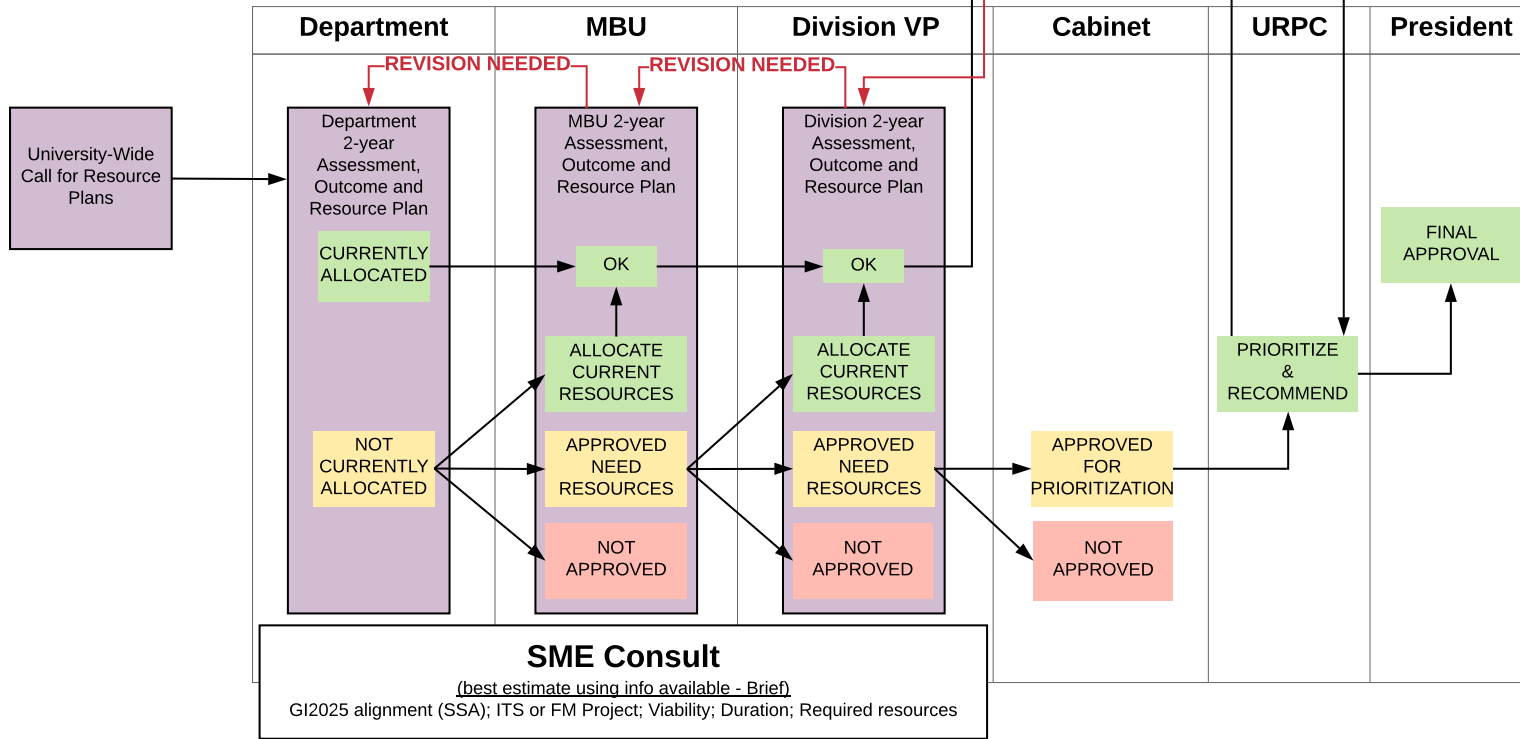


**SMEs...
MAKE IT HAPPEN**

1. Scheduling of Resources
% SME capacity for pre-approved requests
% SME capacity for URPC/Cabinet asks
% SME for non-project work

2. Cabinet Approval
Review actual resources planned to allocate
Request resource plan revision at division level
OR
Sign off on resource allocation plan



Cabinet	Division, MBU, & Dept	Divisional, MBU, & Dept	MBU & Dept	Division	Cabinet	URPC	Cabinet & President					
Develop, revise & affirm University priorities Jun - Jul	Assessments Jul - Aug	Strategic and Operational Planning Aug - Oct	CY affirmation, revision, and budget development Oct - Nov	Affirmation, revision, review, prioritize and recommend (budget) Nov - Dec	Initial review Jan - Feb	review, prioritize, and recommend Feb - Mar	Final review, approval, communicate decisions Apr - May					
Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	May