

# President's Office

## URPC Division Planning Update



# ➤ President's Office Fast Facts

- Division Budget: \$1.5 million
- Number of Employees: 5
- Other key applicable data:
  - President's priorities are University priorities, as expressed in divisional budgets
  - President's Office (PO) itself accounts for < 1% of University budget
  - Roughly 97% of PO budget is in people, bulk of the remainder is in CO-required travel
  - Only path to 3%, 5% or 8% reduction is loss of 1 FTE

# ➤ **President's Priorities**

- CalNAGPRA
- Poly Build Out
- Health Task Force
- Community Relationships
- Enrollment Growth
- Stabilize Athletics
- Financial Stewardship
- Title IX