# Spring 2018-19 Budget Planning Deadlines

Friday, March 23 HM500 Operating Fund **Revenue Budget** Changes

Friday, April 13 HM500 Operating Fund **Position Inventory** (PI) ready for review (Budget Office will have completed all position updates, funded 2017-18 GSIs, cleared any benefit dependent/plan variances)

April 23 – May 11 Budget meetings held with MBU leadership and budget analyst in each area

Friday, May 11 All HM500 Operating Fund position variances cleared and PI frozen until July 2018

Friday, May 25 Updated HM500 Operating **Expenses (OE) Budget** by account/object group

Friday, June 1 **Operating Fund budget finalized**

Friday, June 1 **Self-Support and Auxiliary budgets due**