

## Spring 2019 Budget Planning Deadlines for 2019-20 Budget Development

Friday, March 22	HM500 Operating Fund <b>Revenue Budget</b> Changes
Friday, March 29	HM500 Operating Fund <b>Position Inventory</b> (PI) ready for review (Budget Office will have completed all position updates, funded 2018-19 GSIs, cleared any benefit dependent/plan variances)
April 12 – May 10	Budget meetings held with MBU leadership and budget analyst in each area
Friday, May 10	All HM500 Operating Fund position variances cleared and PI frozen until July 2019
Friday, May 24	Updated HM500 Operating <b>Expenses (OE) Budget</b> by account/object group
Friday, May 31	<b>Operating Fund budget finalized</b>
Friday, May 31	<b>Self-Support and Auxiliary budgets due</b>