

Spring 2022 Budget Planning Deadlines for 2022-23 Budget Development

Friday, February 25	HM500 Operating Fund Revenue Budget Information available via google sheet for area updates
Friday, March 25	HM500 Operating Fund Revenue Budget Changes Due
Monday, March 14	Position Inventory (PI) ready for review for all funds <ul style="list-style-type: none">Budget Office will have completed all position updates, funded any GSIs, cleared any benefit dependent/plan variances
Friday, April 1	Areas complete preliminary Position Inventory (PI) review throughout the month of March <ul style="list-style-type: none">Notify UBO of any position updates or adjustments
Friday, April 15	HM500 Operating Fund budget planning documents (Position Inventory (PI), Operating Expenses) sent to MBUs for review Self-Support/Auxiliary budget planning documents sent for review
April 25 – May 20	Budget meetings held with MBU leadership and budget analyst in each area
Tuesday, May 31	Complete HM500 Operating Fund budget planning details due to University Budget Office <ul style="list-style-type: none">All position updates and variances cleared and PI frozen until August 2022Updated HM500 Operating Expenses (OE) Budget spread by account/object group Complete Self-Support/Auxiliary budget planning details due to University Budget Office