UNIVERSITY RESOURCES & PLANNING COMMITTEE
August 8, 2019
2:00 PM – 3:30 PM (SBS 405)

Agenda:

- Co-Chairs Opening Comments
- 2019-20 Budget
  - Updated 2019-20 Budget Plan
    - Final State of CA Budget and CSU Budget Memo
    - Enrollment
    - 2018-19 Operating Fund Year-End Recap
    - Utilization of Roll Forward
    - Graduation Initiative 2025
  - URPC Action: Develop feedback about the budget plan (requested by August 15th)
- Upcoming URPC Meetings
  - URPC Retreat – 2019-20 kick-off meeting on September 5th, from 1-5pm
  - Regular meetings begin Friday, September 20, from 1-2:30pm (occur every other Friday)