

UNIVERSITY RESOURCES & PLANNING COMMITTEE

November 8, 2019

1:00 PM – 2:30 PM (CCR)

Agenda:

- Opening Co-Chair Comments (5 minutes)
- Approval of Meeting Minutes (5 minutes)
- November 7th Open Forum Debrief
- Budget Model Development Continued (60 Minutes)
 - Question Development (45 Minutes)
 - Review and discuss proposed values/themes ranking approach
 - Discuss initial feedback and forum live polling results
 - Review possible % breakdowns
 - Establish timeline for remaining work
- Next Steps – Set action items to complete for next week's meeting (10 minutes)