

Athletics and Campus Recreation

URPC Division
Planning Update



➤ Athletics & Campus Recreation

Fast Facts

- Division Budget: Athletics \$6.5M (\$8.2M) & Rec \$1.5M
- Number of Employees: 34 & 5
- Number of Departments: 14 & 4
 - Over $\frac{1}{3}$ of students participate in Athletics and Campus Recreation activities
 - 11% of students participate on Varsity and Club Sports teams
 - 13 Varsity Sports – 259 students
 - 17 Club Sports - 403 students
 - Intramurals - 409 students, 215 community
 - Drop in Sports – 2,046 Drop ins
 - Outdoor Programs - 687 students, 891 Community
 - Student Recreation Center (SRC) 1,828 users

➤ Athletics & Campus Recreation



> Athletic Goals

- **Graduate our Student-Athletes**
- **Actively Pursue Championships Every Season**
- **Serve our Community & Development of Lifelong Skills**
- **Provide a Best-In-Class Experience**

> NCAA Academics

Student-Athletes 259

- Professional Studies 123
- Natural Resources and Science 84
- Arts, Humanities & Soc Science 31
- Undeclared 21

- First Time Undergrad 74
- Transfer 45
- Graduate 5
- Continuing Student 133
- Transitory Undergrad 2



➤ Athletics Initiatives

- Clearly Articulated Vision, Mission, and Values
- Update Strategic Plan
- Utilize SEA for DEI
- Re-establish SAAC
- Maximize Fiscal Resources (Aspire)
- Enhance Technology
- FAR Involvement
- Branding Initiatives
- Grow Sports Programs (Wrestling)
- Policy Development
- Facility Development & Master Plan (Weight Room)
- AD Council
- Scholarships & Fundraising
- Enhance Mental Health Support
- Staffing & Talent Acquisition
- Synergize Campus Support

Campus Recreation Programing

- **Outdoor Adventures (Center Activities)**
 - Outdoor Programming
 - Equipment Rentals (Campus & Aquatic Center location)
- **Student Recreation Center (SRC)**
 - Fitness Gym
 - Fitness Classes
- **Recreational Sports**
 - Club Sports
 - Intramurals
 - Drop - In Sports

➤ Campus Recreation Initiatives

- Growing Programming & Increase Participation (Rodeo & Esports)
- Rebranding
- Focus on Service to Campus Community



> Athletics Priorities

What are the division's priorities for the next 3 -5 years?

- Increase Scholarships
- Staffing
- Facility Enhancement

What is the highest priority for the coming year?

- Program Development and Safety (Athletic Medicine)

> Campus Recreation Priorities

What are the division's priorities for the next 3 -5 years?

- Operational Sustainability
- Student Safety (Athletic Medicine)
- **Staffing**
- Increase Programming & Engagement
- **Facility Enhancement**

What is the highest priority for the coming year?

- **Operational Sustainability and Safety (Athletic Medicine)**

> Athletics & Reduction Planning

- 15% Operations Reduction
- Vacant Positions – Equipment & Admin Support
- Reduce Assistant Coaches Time Base
- Additional Operational Reductions

> Recreation Reduction Planning

- Minimize operations accordingly to meet the reduction scenarios.
- Main areas will be a reduction in hours and programming to realize cost savings in staffing.
- Supplies & Professional Development

Thank you!