

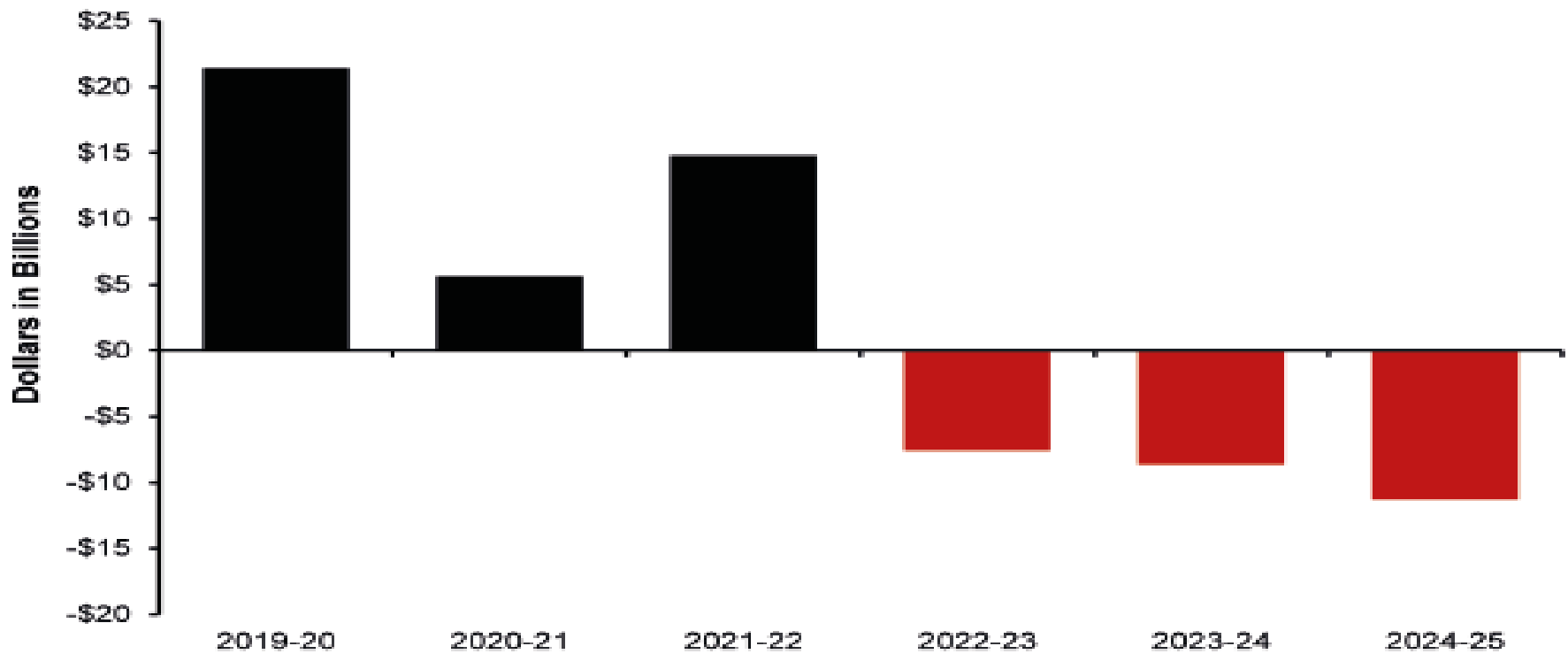
State Budget Information

- Current State Position
 - \$34 Billion in Resiliency = Budget Reserves and Discretionary Surplus
- Future State
 - Expenditures are expected to outpace revenue
 - Projected Structural Deficit
 - 2022-23 (-\$7.6 billion)
 - 2024-25 (-\$11 billion)



State Budget Information

Budget Projects Surplus, But Future Shortfalls Projected ^{1/}



^{1/} Budget shortfalls or surplus, measured by the annual Governor's Budget.



2021-22 State Proposed CSU Budget

- \$145m-New recurring funding
 - \$111.5m=General operating costs (3% increase)
 - \$15m= GI2025 (Basic Needs Initiative)
 - \$15m=Student mental health and technology
 - \$2m=Support a common learning management system (Canvas)
 - \$1m-Enrollment funding for Stanislaus State's Stockton Center
- \$225m-One-Time Funding
 - \$175-Deferred Maintenance
 - \$30m-Emergency Student Financial Support
 - \$10m-Faculty Professional Development



2021-22 State Proposed CSU Budget

- Expectations
 - No 2021-22 tuition increases
 - The CSU and UC focus on measurable goals to
 - Address Equity Gaps
 - Further Maintain Online Educational Opportunities
 - Expand Dual Admissions
 - Support Innovative Strategies to reduce time to degree completion

