

## Agenda

Location: CCR

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- 12:00 Working Lunch - Lunch will be provided
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- 12:00 – 12:30 URPC Overview
- Role of the URPC
  - Committee Charge for the Year
  - Budget Planning Timelines
- 12:30 – 2:00 Budget and Financial Overview
- Overview of Funds and Purposes
  - Enrollment and Student Trends
  - Revenue and Expenditure Trends
  - 2017-18 Year-End Overview
  - Operating Fund Reserves Update
  - Progress on Reductions
  - Approved 2018-19 Budget
  - Graduation Initiative 2025
  - Strategic Enrollment Management (SEM) Plan
- 2:00 – 2:10 Break
- 2:10 – 2:30 Integrated Assessment, Planning and Budget Process Update
- 2:30 – 2:50 Group Discussion – Prioritizing URPC Work for the AY 2018-19
- 2:50 – 3:00 Wrap Up and Next Steps